

PROJECT PIPELINE ●

Note: Initial Proposals have been received for all projects listed on reverse. Full Business Cases are under development for priority schemes.

(See Appendix 1 for full detail)

Summary - Projects Bids by LEP Priority Proposition (Excluding Transport bids)

LEP Proposition	Total Investment	Funding Bid (£m)								Core Outputs							
		16/17	17/18	18/19	19/20	20/21	Sub Total	2021 +	Total	Jobs	Housing	Business Assists	Learner Assists	Apprenticeships	Land Remediated	Commercial Floorspace	Learning Flrspace (sqm)
Wolverhampton City East Gateway to Walsall Town	£536.01	£0.00	£7.36	£40.69	£30.85	£13.33	£92.23	£1.50	£93.73	2,655	2,615	35	23	11	111.46	189,357	-
Wolverhampton City Centre & North Gateway	£569.22	£0.00	£7.54	£36.14	£45.42	£1.00	£90.09	£0.00	£90.09	5,311	1,105	-	1,593	877	58.84	203,586	11,000
West Bromwich Triangle	£333.41	£0.00	£4.08	£16.24	£35.16	£7.60	£63.07	£26.16	£89.23	546	2,168	200	900	115	58.54	40,676	1,300
Wednesbury to Brierly Hill	£128.61	£0.00	£1.36	£10.51	£19.87	£22.51	£54.25	£3.20	£57.45	37	239	25	1,080	256	29.81	65,355	-
Outside and Serving	£210.04	£0.00	£0.21	£10.45	£12.77	£2.43	£25.85	£4.00	£29.85	168	1,358	42	-	84	78.50	380	-
Programme and Development & Delivery	£8.90	£1.78	£1.78	£0.00	£0.00	£0.00	£3.56	£0.00	£3.56	-	-	-	-	-	-	-	-
GRAND TOTAL	£1,786.19	£1.78	£22.32	£114.03	£144.06	£46.86	£329.05	£34.86	£363.91	8,717	7,485	302	3,596	1,343	337.15	499,354	12,300

COMMENTARY

- The pipeline is now consolidated listing of all the priority bids for Black Country Wide support and will tap into a range of funding opportunities;
 - Land and Property Investment Funds 17/18 +
 - Growth Deal 3 17/18 +
 - Transport Majors
 - Other opportunities as they arise
- The PMO continue to update the pipeline; working collaboratively with each of the councils, the colleges and the University to further refine the timeline of when Grant support will be needed for Strategic Priority schemes.
- This profile of potential Grant bids linked to LEP Funded SI and Development activity presently being undertaken with potential Delivery timeframes identified as working towards is shown overleaf
- This will facilitate the development of a schedule of Grant funding requirements, specific to prioritised schemes, that can be supported as Growth Deal 3 and Land and Property Investment Fund and any other Grant Funding opportunities become available.
- Councils are now developing Business Cases for their strategic priority schemes.

PROGRAMME ISSUES ●

Issue	Impact Description	RAG	Resolution
Limited capacity to support Pipeline Development & delivery of Projects	Limited resources in Local Authorities to support project development and subsequent project delivery will impact Black Country economic growth in future years.	●	Black Country Joint Committee approval has been awarded to capitalise proposition development work - £8.9m to 2021. Each Local Authority will be requested to identify, for the 2015/16, 2016/17 and 2017/18 financial years, any revenue funding that could become available as a result of this capital allocation to form a Black Country Proposition Funding Pot that can be used to underwrite speculative capital expenditure.
Limited capacity to support Pipeline Development & delivery of Transport Schemes	Limited transport resources in Local Authorities to support project development and subsequent project delivery would impact Black Country ability to take advantage of emerging transport scheme funding opportunities.	●	Black Country Transport Director is urgently developing a range of innovative responses to help secure funding for priority Black Country transport schemes.

Super Corridor - Wolverhampton City East Gateway to Walsall Town

Viability RAG	Development will be delivered without any great difficulty
	Development faces barriers to delivery but likely to succeed
	Not Likely to succeed due to significant barriers

KEY	Feasibility/Planning
	Site Investigation
	Site Assembly / Remediation
	Main Scheme Development

SEP Proposition	Scheme Name	Land Ownership	Stage	Total Investment (£m)	Funding Grant Requested (£m)	Other Funding Status		Viability (RAG)	Barriers to development description	BCR Rating	Core Outputs										Delivery Timeline	16/17	17/18	18/19	19/20	20/21	21/22+	Comments				
						Private	Public				Jobs	Housing	Business Assets	Learner Assists	Apprentice-ships	Land Remediated (ha)	Commercial FloorSpace (sqm)	Learning FloorSpace (sqm)	Q1 / Q2	Q3 / Q4									Q1 / Q2	Q3 / Q4	Q1 / Q2	Q3 / Q4
Garden City	Heath Town Estate Regeneration	City of Wolverhampton	Due Diligence	£100.00	£5.00	Strong Developer Interest WV Living CWC + Market (repackaged)	£30m - confirmed		site is unlikely to generate any meaningful return	0.5	0	217	0	5	9	9	0	0										Initial Proposal received and is in appraisal				
	Former Caparo and Reedswood Golf Course, Walsall	Walsall Council and Dalriada Trustees Limited (separate adjoining land parcels, not joint owners)	Feasibility	£60.13	£10.03	Established relationship with land owner / land owner funding site investigations & other surveys	WMBC currently reviewing delivery options		Abnormals	0.6	0	510	0	0	0	11	0	0														
	Willenhall Garden City Phase 1	Private	Concept	£18.00	£9.00	Sites to be considered are in private ownership. Engagement has taken place with the majority landowner, further engagement required	Walsall Council is currently reviewing delivery options with the assistance of external consultants		Land Contamination	1.1	0	836	0	0	0	24	0	0														
	Stafford Works and William House	Currently within two separate land ownerships	Concept	£19.75	£1.75	Walsall Council is in discussions with potential developer for a scheme	TBC		Land Contamination	1.0	0	150	0	0	0	1	0	0														
HMW City	Bilston Urban Village East	City of Wolverhampton Council	Feasibility	£10.08	£5.05	Market report completed. Strong developer interest.	CWC match		Land Contamination	16.6	370	0	0	0	4	12,000	0	0														
	Phoenix 10	Walsall MBC and HCA	Due Diligence	£92.96	£35.21	Development partner procurement exercise undertaken. Process ongoing to appoint preferred bidder.	WMBC site acquisition to support project delivery £775k max		Heavily contaminated land	14.8	0	0	0	0	18	57,575	0	0										Full Business Case received, Been through appraisal and has been approved by the boards for upto £35.2m				
	Willenhall ST Works (Anson Road)	Midland Land Portfolio Ltd (Severn Trent)	Feasibility	£32.48	£3.46	Working closely with landowner to address issues and bring forward site	TBC subject to outcome of site investigations		Land Contamination	37.7	575	0	6	0	10	31,500	0	0														
	Parallel 9-10	St Francis Group	Feasibility	£8.30	£2.00	Established relationship with land owner / site actively marketed	TBC		Contaminated Land	11.3	100	0	1	0	5	9,500	0	0														
	Former Gasholders Site, Darlaston Rd	Walsall Council and Holman Properties	Feasibility	£22.63	£5.40	WMBC reviewing delivery & funding options / known developer interest	WMBC site acquisitions £2.6m		Access constraints	16.8	400	0	6	0	8	26,022	0	0														
	Aspect 2000, Bentley Mill Way	Bulstrode Investments Ltd	Feasibility	£9.00	£1.70	Established relationship with land owner / known developer interest subject to land owner ceasing current low quality employment uses on-site	TBC		Abnormals	18.7	140	0	5	0	3	9,402	0	0														
Economic Capital	Regeneration of Former Jabez Cliff	Private landowner	Concept	£12.98	£3.89	Walsall Council is in discussions with a potential applicant for a development scheme	TBC		Derelict Land Funding	2.8	47	15	4	18	2	24,000	0	0	Awaiting revised information from applicant													
	Regeneration of Bilston Centre	In multiple ownerships, public realm under the control of the Council as Local Authority	Concept	£3.18	£3.00	TBC	CWC match		no realised asset value	0.0	0	0	0	0	0	0	0	0														
	Station Street	0	Feasibility	£19.38	£2.55	Site is in private ownership (7 landowners) - landowners have been engaged and working with the Council	Walsall Council is currently reviewing delivery options with the assistance of external consultants		Land Contamination	6.1	55	250	3	0	1	1,100	0	0														
	Challenge Block	walsall Council private ownership	Feasibility	£37.24	£1.54	WMBC undertaking site preparation and in discussion with potential developer	TBC subject to outcome of site investigations		Land Contamination	14.7	100	0	5	0	1	23,800	0	0														

APPENDIX 1 - BLACK COUNTRY PIPELINE

	Project Bid Name / Site	Borough	Corridor	Super Corridor	Total Investment/£m	Funding Bid (£m)								Total Leverage	% Leverage	Core Outputs										BCR Rating
						16/17	17/18	18/19	19/20	20/21	Sub Total	2021 +	Total 17/18 - 2021+			Total	Jobs	Housing	Business Assistants	Learner Assistants	Apprenticeships	Land Remediated	Commercial Floorspace	Learning Floorspace (sqm)	Total Learners and Apprenticeships	
Wolverhampton City East Gateway to Walsall Town																										
Garden City	East Park Gateway	Wolverhampton	RC4	Wolverhampton City East Gateway to Walsall Town	£17.11	£0.00	£0.16	£0.00	£0.00	£0.16	£0.00	£0.16	£0.16	£16.95	73%	60	0	0	0	0	11.80	1,280	0	0	87.8	
	Station Street, Walsall	Walsall	Walsall	Wolverhampton City East Gateway to Walsall Town	£19.38	£0.00	£0.00	£0.55	£1.25	£0.75	£2.55	£0.00	£2.55	£16.83	87%	55	250	3	0	0	0.70	1,100	0	0	6.1	
	Heath Town Estate Regeneration	Wolverhampton	RC4	Wolverhampton City East Gateway to Walsall Town	£100.00	£0.00	£0.00	£2.50	£2.50	£0.00	£5.00	£0.00	£5.00	£95.00	50%	0	217	0	5	9	9.00	0	0	14	0.5	
	Willenhall Garden City Phase 1	Walsall	RC6	Wolverhampton City East Gateway to Walsall Town	£18.00	£0.00	£0.30	£0.45	£2.50	£5.75	£9.00	£0.00	£9.00	£9.00	46%	0	836	0	0	0	23.88	0	0	0	1.1	
	Cable Street	Wolverhampton	RC4	Wolverhampton City East Gateway to Walsall Town	£39.77	£0.00	£0.04	£5.16	£0.00	£0.00	£5.20	£0.00	£5.20	£34.57	87%	0	276	0	0	0	7.30	0	0	0	0.6	
	Livingstone Road, Bilston	Wolverhampton	RC4	Wolverhampton City East Gateway to Walsall Town	£7.07	£0.00	£0.89	£0.00	£0.00	£0.89	£0.00	£0.89	£0.89	£6.18	87%	0	54	0	0	0	2.00	0	0	0	0.7	
	Saddlers Quay, Walsall	Walsall	Walsall	Wolverhampton City East Gateway to Walsall Town	£43.44	£0.00	£0.00	£0.82	£6.38	£4.63	£11.82	£0.00	£11.82	£11.82	£31.62	73%	0	237	0	0	0	0.46	0	0	0	0.2
	Former Caparo & Reedswood Golf Course, Walsall	Walsall	RC7	Wolverhampton City East Gateway to Walsall Town	£60.13	£0.00	£0.13	£4.50	£5.40	£0.00	£10.03	£0.00	£10.03	£10.03	£50.10	83%	0	510	0	0	0	11.40	0	0	0	0.6
HVM City	Anson Road, Willenhall	Walsall	RC6	Wolverhampton City East Gateway to Walsall Town	£32.48	£0.00	£0.12	£0.14	£3.20	£0.00	£3.46	£0.00	£3.46	£3.46	£29.02	89%	575	0	6	0	0	10.00	31,500	0	0	37.7
	Showcase Cinema, Bentley Mill Way	Walsall	RC6	Wolverhampton City East Gateway to Walsall Town	£8.32	£0.00	£0.00	£0.00	£1.50	£0.00	£1.50	£0.00	£1.50	£6.82	82%	180	0	2	0	0	2.53	10,150	0	0	27.2	
	Former Deeley's Castings	Walsall	RC7	Wolverhampton City East Gateway to Walsall Town	£8.10	£0.00	£0.50	£1.00	£0.00	£1.50	£0.00	£1.50	£1.50	£6.60	81%	154	0	1	0	0	2.54	10,000	0	0	23.3	
	Tempus Ten Onyx & opal	Walsall	RC6	Wolverhampton City East Gateway to Walsall Town	£10.43	£0.00	£0.50	£3.00	£0.00	£0.00	£3.50	£0.00	£3.50	£6.93	66%	300	0	2	0	0	3.46	10,500	0	0	19.4	
	Aspect 2000, Bentley Mill Way	Walsall	RC6	Wolverhampton City East Gateway to Walsall Town	£9.00	£0.00	£0.20	£0.50	£1.00	£0.00	£1.70	£0.00	£1.70	£1.70	£7.30	81%	140	0	5	0	0	3.30	9,402	0	0	18.7
	Former Gasholders Site, Darlston Rd	Walsall	RC6	Wolverhampton City East Gateway to Walsall Town	£22.63	£0.00	£0.00	£5.40	£0.00	£0.00	£5.40	£0.00	£5.40	£17.23	76%	400	0	6	0	0	8.30	26,022	0	0	16.8	
	Bilston Urban Village East	Wolverhampton	RC4	Wolverhampton City East Gateway to Walsall Town	£10.08	£0.00	£1.05	£4.00	£0.00	£0.00	£5.05	£0.00	£5.05	£5.05	£5.03	50%	370	0	0	0	0	4.40	12,000	0	0	16.6
	Challenge Block	Walsall	Walsall	Wolverhampton City East Gateway to Walsall Town	£37.24	£0.00	£0.04	£0.50	£1.00	£0.00	£1.54	£0.00	£1.54	£1.54	£35.70	96%	100	0	5	0	0	1.26	23,800	0	0	14.7
	Parallel 9-10	Walsall	RC6	Wolverhampton City East Gateway to Walsall Town	£8.30	£0.00	£0.00	£2.00	£0.00	£0.00	£2.00	£0.00	£2.00	£2.00	£6.30	76%	100	0	1	0	0	4.59	9,500	0	0	11.3
	Hills Scrap Yard, Wolverhampton Road	Walsall	RC7	Wolverhampton City East Gateway to Walsall Town	£7.19	£0.00	£0.00	£2.00	£0.90	£0.00	£2.90	£0.00	£2.90	£2.90	£4.29	60%	120	0	0	0	0	1.62	6,500	0	0	9.4
Pantheon Park, Wednesfield Way	Wolverhampton	RC6	Wolverhampton City East Gateway to Walsall Town	£26.09	£0.00	£2.50	£2.50	£0.00	£0.00	£5.00	£0.00	£5.00	£5.00	£21.09	81%	54	0	0	0	0	0.00	12,077	0	0	2.4	
Economic Capital	Regeneration of Former Jabez Cliff	Walsall	Walsall	Wolverhampton City East Gateway to Walsall Town	£12.98	£0.00	£0.56	£2.22	£1.11	£0.00	£3.89	£0.00	£3.89	£3.89	£9.08	55%	47	15	4	18	2	0.42	24,000	0	20	2.8
	Regeneration of Bilston Centre	Wolverhampton	RC7	Wolverhampton City East Gateway to Walsall Town	£3.18	£0.00	£0.00	£1.25	£1.75	£0.00	£3.00	£0.00	£3.00	£3.00	£0.18	0%	0	0	0	0	0	0.00	0	0	0	0.0
	Walsall Waterfront Lex	Walsall	Walsall	Wolverhampton City East Gateway to Walsall Town	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	0%	0	70	0	0	0	0.00	0	0	0	0.0	
	Hatherton Street Phase 2	Walsall	Walsall	Wolverhampton City East Gateway to Walsall Town	£2.96	£0.00	£0.00	£0.45	£0.44	£0.00	£0.89	£0.00	£0.89	£0.89	£2.07	70%	0	0	0	0	0	0.00	1,526	0	0	15.6
	Walsall town centre public realm improvements	Walsall	Walsall	Wolverhampton City East Gateway to Walsall Town	£12.40	£0.00	£0.00	£1.50	£1.50	£1.50	£4.50	£1.50	£6.00	£6.00	£6.40	0%	0	0	0	0	0	2.00	0	0	0	0.0
Wolverhampton City East Gateway to Walsall Town Total					£516.26	£0.00	£6.99	£40.44	£30.43	£12.63	£90.48	£1.50	£91.98	£91.98	£424.28	£15.48	2,655	2,465	35	23	11	110.96	189,357	0	£34.00	
Wolverhampton City Centre & North Gateway																										
Garden City	Royal Wolverhampton	Wolverhampton	Wolves	Wolverhampton City Centre & North Gateway	£33.80	£0.00	£0.00	£0.80	£0.40	£0.00	£1.20	£0.00	£1.20	£32.60	96%	0	370	0	0	0	0.00	0	0	0	3.6	
	Daisy Bank (SI)	Wolverhampton	RC4	Wolverhampton City East Gateway to Walsall Town	£0.02	£0.00	£0.00	£0.00	£0.02	£0.00	£0.02	£0.00	£0.02	£0.02	100%	0	0	0	0	0	0.00	0	0	0	0.0	
	Wolverhampton Eye Infirmary	Wolverhampton	Wolves	Wolverhampton City Centre & North Gateway	£13.35	£0.00	£1.97	£0.00	£0.00	£0.00	£1.97	£0.00	£1.97	£11.39	85%	0	95	0	0	0	0.00	0	0	0	0	0.6
HVM City	i54 Western Extension	Wolverhampton	RC1	Wolverhampton City Centre & North Gateway	£30.40	£0.00	£0.00	£2.00	£2.00	£1.00	£5.00	£0.00	£5.00	£5.00	£25.40	3%	1,700	0	0	0	50	24.20	100,000	0	50	77.2
	St Georges	Wolverhampton	Wolves	Wolverhampton City Centre & North Gateway	£16.80	£0.00	£0.00	£6.80	£10.00	£0.00	£16.80	£0.00	£16.80	£0.00	0%	280	0	0	0	0	2.20	5,600	0	0	3.8	
	IronPark Moxley Tip Top	Walsall	RC5	Wolverhampton City East Gateway to Walsall Town	£54.50	£0.00	£0.00	£6.87	£7.83	£0.00	£14.70	£0.00	£14.70	£14.70	£39.80	58%	0	0	0	0	0	11.26	0	0	0	0.0
	Lupus Park	Wolverhampton	RC1	Wolverhampton City Centre & North Gateway	£55.50	£0.00	£1.50	£0.00	£0.00	£0.00	£1.50	£0.00	£1.50	£54.00	97%	0	0	0	0	0	0.00	0	0	0	0	0.0
Economic Capital	Strategic Centre - Wolverhampton Public Service Hub	Wolverhampton	Wolves	Wolverhampton City Centre & North Gateway	£55.00	£0.00	£0.00	£1.50	£1.50	£0.00	£3.00	£0.00	£3.00	£3.00	£52.00	95%	1,500	50	0	0	0	0.00	20,000	0	0	113.6
	Southside Infrastructure works	Wolverhampton	RC3	Wolverhampton City Centre & North Gateway	£54.10	£0.00	£0.50	£3.00	£0.00	£0.00	£3.50	£0.00	£3.50	£3.50	£50.60	92%	1,000	0	0	0	0	0.00	20,000	0	0	64.8
	Building 48 Pensnett Estate	Dudley	RC10	Outside and Serving	£2.24	£0.00	£0.00	£0.00	£0.63	£0.00	£0.63	£0.00	£0.63	£1.61	72%	0	0	0	0	0	0.10	1,858	0	0	33.7	
	Canalside Quarter	Wolverhampton	Wolves	Wolverhampton City Centre & North Gateway	£131.00	£0.00	£3.00	£3.00	£5.00	£0.00	£11.00	£0.00	£11.00	£11.00	£120.00	0%	0	340	0	0	0	15.50	40,000	0	0	33.3
	Wolverhampton Westside	Wolverhampton	Wolves	Wolverhampton City Centre & North Gateway	£57.50	£0.00	£0.00	£4.00	£1.50	£0.00	£5.50	£0.00	£5.50	£5.50	£52.00	87%	550	250	0	0	0	0.00	13,000	0	0	23.2
	Wolverhampton Interchange: Steam Mill and Sack Works Site	Wolverhampton	Wolves	Wolverhampton City Centre & North Gateway	£7.50	£0.00	£0.40	£2.40	£0.00	£0.00	£2.80	£0.00	£2.80	£4.70	63%	261	0	0	0	0	0.58	3,128	0	0	21.1	
Connected Places - Commercial Centre	Wolverhampton	Wolves	Wolverhampton City Centre & North Gateway	£3.25	£0.00	£0.00	£1.00	£1.25	£0.00	£2.25	£0.00	£2.25	£2.25	£1.00	0%	0	0	0	0	0	0.00	0	0	0	0.0	
Skills Capital	City Learning Quarter	Wolverhampton	Wolves	Wolverhampton City Centre & North Gateway	£39.25	£0.00	£0.17	£4.77	£10.28	£0.00	£15.22	£0.00	£15.22	£15.22	£24.03	43%	20	0	0	1,593	827	5.00	0	11,000	2,420	1.6
	City Learning Quarter Phase 2 Paget Road	Wolverhampton	Wolves	Wolverhampton City Centre & North Gateway	£15.00	£0.00	£0.00	£0.00	£5.00	£0.00	£5.00	£0.00	£5.00	£10.00	67%	0	0	0	0	0	0.00	0	0	0	0.0	
	Wolverhampton City Centre & North Gateway Total					£569.22	£0.00	£7.54	£36.14	£45.42	£1.00	£90.09	£0.00	£90.09	£90.09	£479.13	£9.58	£5,311.00	£1,105.00	£0.00	£1,593.00	£877.00	£58.84	£203,586.00	£11,000.00	£2,470.00

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Project Bid Name / Site		Total Investment/£m	Funding Bid (£m)									Total Leverage	% Leverage	Core Outputs								Total Learners and Apprenticeships	BCR Rating
			16/17	17/18	18/19	19/20	20/21	Sub Total	2021 +	Total 17/18 - 2021+	Total			Jobs	Housing	Business Assists	Learner Assists	Apprenticeships	Land Remediated	Commercial Floorspace	Learning Flrspace (sqm)		
			West Bromwich Triangle																				
Garden City	Lye Garden City	£18.50	£0.00	£0.45	£0.95	£1.90	£1.90	£5.20	£0.00	£5.20	£5.20	£13.30	70%	0	900	20	0	0	30.00	0	0	0	2.0
	Grove Lane Intervention Area, Smethwick	£26.82	£0.00	£0.00	£0.30	£9.44	£2.80	£12.53	£0.00	£12.53	£12.53	£14.29	53%	40	450	0	0	0	3.87	600	0	0	1.1
	Eastern Gateway South (West Brom Town Centre)	£7.15	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£7.15	99%	0	60	0	0	0	2.26	0	0	0	0.0
	Mill Lane	£15.45	£0.00	£0.07	£0.98	£0.98	£0.00	£2.03	£0.00	£2.03	£2.03	£13.43	86%	0	90	0	0	0	2.30	0	0	0	0.5
	Woods Lane Phase 2 (Developer Bid)	£13.36	£0.00	£1.00	£0.60	£0.00	£0.00	£1.60	£0.00	£1.60	£1.60	£11.76	0%	0	130	0	0	0	3.62	0	0	0	1.0
	Church Square Apartments (17 Church Square)	£0.46	£0.00	£0.00	£0.15	£0.00	£0.00	£0.15	£0.00	£0.15	£0.15	£0.31	0%	0	4	0	0	0	0.02	0	0	0	0.3
	The Lyng	£123.07	£0.00	£0.08	£6.28	£8.24	£0.00	£14.60	£25.47	£40.06	£40.06	£83.00	67%	0	494	0	0	0	9.88	0	0	0	0.1
HVM City	Shidas Lagoon	£11.69	£0.00	£0.02	£1.75	£0.00	£0.00	£1.77	£0.00	£1.77	£1.77	£9.92	85%	216	0	0	0	0	2.80	10,684	0	0	27.7
	Chances Glassworks Main Scheme	£35.00	£0.00	£0.00	£0.00	£10.50	£0.00	£10.50	£0.00	£10.50	£10.50	£24.50	0%	200	0	0	0	0	2.20	0	0	0	4.3
Economic Capital	Bull Street Multi Storey Phase 1	£1.47	£0.00	£0.08	£1.11	£0.26	£0.00	£1.45	£0.00	£1.45	£1.45	£0.02	0%	0	0	0	0	0	1.40	14,772	0	0	0.0
	St Michaels Square, West Bromwich	£6.91	£0.00	£0.06	£0.21	£0.76	£0.40	£1.43	£0.69	£2.12	£2.12	£4.80	68%	40	40	0	0	0	0.19	620	0	0	4.5
	Commonwealth Aquatic Centre	£60.00	£0.00	£0.00	£0.00	£2.50	£2.50	£5.00	£0.00	£5.00	£5.00	£55.00	0%	20	0	80	0	15	0.00	14,000	0	15	1.0
	West Brom Public Realm	£1.98	£0.00	£0.00	£1.21	£0.58	£0.00	£1.79	£0.00	£1.79	£1.79	£0.19	0%	0	0	0	0	0	0.00	0	0	0	0.0
Skills Capital	Sandwell College - New Talent Studio	£9.32	£0.00	£0.25	£2.55	£0.00	£0.00	£2.80	£0.00	£2.80	£2.80	£6.52	0%	30	0	100	900	100	0.00	0	1,300	1,000	4.2
	Bangladeshi Islamic Centre	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	0%	0	0	0	0	0	0.00	0	0	0	0.0
	Sandwell College - Health & Social Care Innovation Hub	£2.24	£0.00	£2.08	£0.16	£0.00	£0.00	£2.24	£0.00	£2.24	£2.24	£0.00	0%	0	0	0	0	0	0.00	0	0	0	0.0
West Bromwich Triangle Total		£333.41	£0.00	£4.08	£16.24	£35.16	£7.60	£63.07	£26.16	£89.23	£89.23	£244.18	£5.29	546	2,168	200	900	115	58.54	40,676	1,300	1,015	
Wednesbury to Brierley Hill																							
Garden City	Mounts Road, Stanhope Road & King Street (Sandwell Gap Funding)	£12.05	£0.00	£0.00	£2.31	£0.00	£0.00	£2.31	£0.00	£2.31	£2.31	£9.75	0%	0	66	0	0	0	2.46	0	0	0	0.3
	Swan Lane	£13.90	£0.00	£0.00	£0.00	£3.70	£0.00	£3.70	£0.00	£3.70	£3.70	£10.20	73%	0	138	0	0	0	0.00	0	0	0	0.4
	Stourbridge Law Courts	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	0%	0	0	0	0	0	0.00	0	0	0	0.0
	Phoenix Street	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	0%	0	0	0	0	0	0.00	0	0	0	0.0
	Dudley Brownfield Land Improvement Programme, Phases 3 - Redevelopment of Arley Court and Compton Court	£9.92	£0.00	£0.00	£0.00	£2.54	£0.00	£2.54	£0.00	£2.54	£2.54	£7.38	74%	0	0	0	0	0	1.10	0	0	0	0.0
	Dudley Brownfield Land Improvement Programme, Phases 4 - Redevelopment of Wells Court and Manor Court	£5.72	£0.00	£0.00	£0.00	£2.21	£0.00	£2.21	£0.00	£2.21	£2.21	£3.51	0%	0	0	0	0	0	0.65	0	0	0	0.0
	Bradleys Lane Site Acquisition	£2.30	£0.00	£0.00	£0.80	£1.50	£0.00	£2.30	£0.00	£2.30	£2.30	£0.00	0%	0	0	0	0	0	5.80	0	0	0	0.0
HVM City	Brierley Hill Brownfield Land Programme	£4.00	£0.00	£0.14	£1.50	£1.16	£4.00	£0.00	£4.00	£4.00	£4.00	£0.00	0%	0	0	0	0	0	10.00	45,000	0	0	102.0
	DY5 EZ – Investment Programme – Phase 1	£19.00	£0.00	£0.10	£0.70	£3.00	£3.00	£6.80	£2.20	£9.00	£9.00	£10.00	0%	0	0	18	0	0	5.80	17,945	0	0	0.0
Economic Capital	Dudley Zoological Gardens Investment Package	£6.00	£0.00	£0.00	£0.25	£0.99	£1.25	£2.49	£1.00	£3.49	£3.49	£2.51	0%	20	0	0	5	0	0.00	1,250	0	5	1.3
	Dudley Town Centre Town Heritage Scheme Building and Site Programme	£0.58	£0.00	£0.12	£0.00	£0.00	£0.12	£0.00	£0.12	£0.12	£0.46	0%	10	35	5	0	0	1.00	0	0	0	22.3	
	VLR - Fast Track to Future Competitiveness	£3.00	£0.00	£0.00	£0.75	£0.75	£0.00	£1.50	£0.00	£1.50	£1.50	£1.50	0%	0	0	0	0	0	0.00	0	0	0	0.0
	DY5 Brierley Hill Package - DY5 and Strategic Centre	£12.00	£0.00	£1.00	£2.25	£2.25	£5.50	£11.00	£0.00	£11.00	£11.00	£1.00	0%	0	0	0	0	0	2.00	0	0	0	0.0
Skills Capital	Halesowen College Student Hub and Business Centre	£7.67	£0.00	£0.00	£1.95	£1.34	£2.07	£5.37	£0.00	£5.37	£5.37	£2.30	30%	5	0	0	0	250	0.00	0	0	0	0.1
	Ellowes Hall Sports College	£0.83	£0.00	£0.00	£0.00	£0.39	£0.00	£0.39	£0.00	£0.39	£0.39	£0.44	27%	2	0	2	1,080	1	1.00	1,160	0	0	0.0
	University College Dudley (Main Scheme)	£31.63	£0.00	£0.00	£0.00	£0.00	£9.53	£9.53	£0.00	£9.53	£9.53	£22.10	0%	0	0	0	0	0	0.00	0	0	0	0.0
Wednesbury to Brierley Hill Total		£128.61	£0.00	£1.36	£10.51	£19.87	£22.51	£54.25	£3.20	£57.45	£57.45	£71.16	£2.04	£37.00	£239.00	£25.00	£1,080.00	£256.00	£29.81	£65,355.00	£0.00	£5.00	
Outside and Serving																							
Garden City	Bourne Street, Coseley	£14.40	£0.00	£0.10	£0.40	£0.00	£0.00	£0.50	£0.00	£0.50	£0.50	£13.90	97%	0	118	0	0	0	2.60	0	0	0	2.8
	Brownhills Residential Masterplan Plan - Phase 3	£14.62	£0.00	£0.00	£0.30	£1.05	£0.85	£2.20	£0.00	£2.20	£2.20	£12.42	82%	0	90	0	0	0	2.00	380	0	0	2.1
	Parkfields Wolverhampton (Former School)	£5.28	£0.00	£0.00	£0.75	£0.45	£0.08	£1.27	£4.00	£5.28	£5.28	£0.00	100%	0	0	0	0	0	0.00	0	0	0	0.0
	Wolverhampton Environment Centre (SI)	£0.02	£0.00	£0.00	£0.00	£0.02	£0.00	£0.02	£0.00	£0.02	£0.02	£0.00	100%	0	0	0	0	0	0.00	0	0	0	0.0
	Heathfield Lane West	£17.30	£0.00	£0.05	£1.00	£2.25	£0.00	£3.30	£0.00	£3.30	£3.30	£14.00	81%	0	250	0	0	0	4.60	0	0	0	0.9
	Friar Park, Wednesbury	£103.03	£0.00	£0.06	£5.00	£5.00	£0.00	£10.06	£0.00	£10.06	£10.06	£92.97	90%	0	600	0	0	0	27.00	0	0	0	0.7
	Garden City - Holloway Street, Gornal	£29.60	£0.00	£0.00	£1.50	£2.50	£0.00	£4.00	£0.00	£4.00	£4.00	£25.60	84%	0	200	0	0	0	10.50	0	0	0	0.6
Brookside (Wednesbury)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	0%	0	100	0	0	0	31.80	0	0	0	0.0	
Economic Capital	Black Country Innovation Fund	£25.80	£0.00	£0.00	£1.50	£1.50	£1.50	£4.50	£0.00	£4.50	£4.50	£21.30	83%	168	0	42	0	84	0.00	0	0	84	
	Outside and Serving Total	£210.04	£0.00	£0.21	£10.45	£12.77	£2.43	£25.85	£4.00	£29.85	£29.85	£180.19	£7.17	168	1,358	42	0	84	76.50	380	0	84	
Programme Development & Delivery		£8.9	£1.8	£1.8	£0.0	£0.0	£0.0	£3.6	£0.0	£1.8	£3.6	£0.0		0	0	0	0	0	0.00	0	0	0	
GRAND TOTAL		£1,786.19	£1.78	£22.32	£114.03	£144.06	£46.86	£329.05	£34.86	£362.13	£363.91			8,717	7,485	302	3,596	1,343	337.15	499,354	12,300	3,608	