

PROJECT PIPELINE ●

Note: Initial Proposals have been received for all projects listed on reverse. Full Business Cases are under development for priority schemes.

(See Appendix 1 for full detail)

Summary - Projects Bids by LEP Priority Proposition (Excluding Transport bids)

LEP Proposition	Total Investment	Funding Bid (£m)								Core Outputs							
		16/17	17/18	18/19	19/20	20/21	Sub Total	2021 +	Total	Jobs	Housing	Business Assists	Learner Assists	Apprenticeships	Land Remediated	Commercial Floorspace	Learning Flrspace (sqm)
Wolverhampton City East Gateway to Walsall Town	£536.01	£0.00	£7.36	£40.69	£30.85	£13.33	£92.23	£1.50	£93.73	2,655	2,615	35	23	11	111.46	189,357	-
Wolverhampton City Centre & North Gateway	£580.00	£0.00	£7.54	£36.14	£45.52	£1.00	£90.19	£0.00	£90.19	5,311	1,105	-	1,593	877	58.84	104,984	11,000
West Bromwich Triangle	£333.41	£0.00	£4.08	£16.24	£35.16	£7.60	£63.07	£26.16	£89.23	546	2,168	200	900	115	58.54	40,676	1,300
Wednesbury to Brierly Hill	£128.44	£0.00	£1.36	£11.16	£19.48	£22.51	£54.52	£3.20	£57.72	30	239	23	-	255	27.62	64,195	3,200
Outside and Serving	£210.04	£0.00	£0.21	£10.45	£12.77	£2.43	£25.85	£4.00	£29.85	168	1,358	42	-	84	78.50	380	-
Programme and Development & Delivery	£8.90	£1.78	£1.78	£0.00	£0.00	£0.00	£3.56	£0.00	£3.56	-	-	-	-	-	-	-	-
GRAND TOTAL	£1,796.80	£1.78	£22.32	£114.68	£143.77	£46.86	£329.42	£34.86	£364.27	8,710	7,485	300	2,516	1,342	334.96	399,592	15,500

COMMENTARY

PROGRAMME ISSUES ●

- The pipeline is now consolidated listing of all the priority bids for Black Country Wide support and will tap into a range of funding opportunities;
 - Land and Property Investment Funds 17/18 +
 - Growth Deal 3 17/18 +
 - Transport Majors
 - Other opportunities as they arise
- The PMO continue to update the pipeline; working collaboratively with each of the councils, the colleges and the University to further refine the timeline of when Grant support will be needed for Strategic Priority schemes.
- This profile of potential Grant bids linked to LEP Funded SI and Development activity presently being undertaken with potential Delivery timeframes identified as working towards is shown overleaf
- This will facilitate the development of a schedule of Grant funding requirements, specific to prioritised schemes, that can be supported as Growth Deal 3 and Land and Property Investment Fund and any other Grant Funding opportunities become available.
- Councils are now developing Business Cases for their strategic priority schemes.

Issue	Impact Description	RAG	Resolution
Limited capacity to support Pipeline Development & delivery of Projects	Limited resources in Local Authorities to support project development and subsequent project delivery will impact Black Country economic growth in future years.	●	Black Country Joint Committee approval has been awarded to capitalise proposition development work - £8.9m to 2021. Each Local Authority will be requested to identify, for the 2015/16, 2016/17 and 2017/18 financial years, any revenue funding that could become available as a result of this capital allocation to form a Black Country Proposition Funding Pot that can be used to underwrite speculative capital expenditure.
Limited capacity to support Pipeline Development & delivery of Transport Schemes	Limited transport resources in Local Authorities to support project development and subsequent project delivery would impact Black Country ability to take advantage of emerging transport scheme funding opportunities.	●	Black Country Transport Director is urgently developing a range of innovative responses to help secure funding for priority Black Country transport schemes.

Super Corridor - Wednesbury to Brierley Hill

Viability RAG	Development will be delivered without any great difficulty
	Development faces barriers to delivery but likely to succeed
	Not Likely to succeed due to significant barriers

KEY	Feasibility/Planning
	Site Investigation
	Site Assembly / Remediation
	Main Scheme Development

SEP Proposition	Scheme Name	Land Ownership	Stage	Total Investment (£m)	Funding Grant Requested (£m)	Funding status		Viability (RAG)	Barriers to development description	BCR Rating	Core Outputs											Delivery Timeline	16/17						17/18	18/19	19/20	20/21	21/22+	Comments
						Private	Public				Jobs	Housing	Business Asists	Learner Asists	Apprentice-ships	Land Remediated (ha)	Commercial Floorspace (sqm)	Learning Floorspace (sqm)	Q1/ Q2	Q3/ Q4	Q1/ Q2		Q3/ Q4	Q1/ Q2	Q3/ Q4	Q1/ Q2	Q3/ Q4							
																			Q1/ Q2	Q3/ Q4	Q1/ Q2		Q3/ Q4	Q1/ Q2	Q3/ Q4	Q1/ Q2	Q3/ Q4							
Garden City	Dudley Brownfield Land Improvement Programme Phase 2	Dudley MBC/ Private Sector	Implementation - Main scheme development	£15.88	£2.72	Developer interest secured	DMBC match		Land Contamination	1.4	0	320	0	0	0	6	0	0	Feasibility/Planning												Full business case received, been through appraisal, been approved by boards, awaiting grant agreement to be signed, applicant started on site and is delivering			
Economic Capital	DYS Brierley Hill Package - DYS and Strategic Centre	Dudley MBC / Private Sector	Feasibility	£12.00	£11.00	EZ Approved by Govt, first schemes to be submitted summer 2017.	Private sector match funding under review		None other than funding	0.0	0	0	0	0	2.00	0	0	Feasibility/Planning																
	The Black Country Living Museum: Forging Ahead	BCLM	Implementation - Main scheme development	£23.69	£9.00	None. Charity funding.	HLF fully engaged & design stage progressing.		None other than funding	2.6	58	0	0	308	19	2	12,491	2,530	Feasibility/Planning												Full business case received, been through appraisal, been approved by boards, awaiting grant agreement to be signed			
	Dudley Zoological Gardens Investment Package	Dudley and West Midlands Zoological Society	Feasibility	£6.00	£3.49				None other than funding	1.3	20	0	0	0	5	0	1,250	0	Feasibility/Planning															
	Dudley Town Centre Town Heritage Scheme: Building and Site Programme	Mixed	Feasibility	£0.58	£0.12	Private Sector	HLF, ERDF, DMBC		Land Assembly/Funding	22.3	10	35	5	0	0	1	0	0	Feasibility/Planning															
	Portersfield Retail Scheme	DMBC/Private	Due Diligence	TBC	TBC	Initial scheme prepared, first IPs to be submitted summer 2017.	Private sector match funding under review		None other than funding	0.0	0	0	0	0	0	1	0	0	Feasibility/Planning													Full business case received, been through appraisal, currently awaiting board approval		

Super Corridor - Outside and Serving

SEP Proposition	Scheme Name	Land Ownership	Stage	Total Investment (£m)	Funding Grant Requested (£m)	Funding status		Viability (RAG)	Barriers to development description	BCR Rating	Core Outputs											Delivery Timeline	16/17						17/18	18/19	19/20	20/21	21/22+	Comments
						Private	Public				Jobs	Housing	Business Asists	Learner Asists	Apprentice-ships	Land Remediated (ha)	Commercial Floorspace (sqm)	Learning Floorspace (sqm)	Q1/ Q2	Q3/ Q4	Q1/ Q2		Q3/ Q4	Q1/ Q2	Q3/ Q4	Q1/ Q2	Q3/ Q4							
																			Q1/ Q2	Q3/ Q4	Q1/ Q2		Q3/ Q4	Q1/ Q2	Q3/ Q4	Q1/ Q2	Q3/ Q4							
Garden City	Brownhills Residential Masterplan Phase 3	Walsall Council / Walsall Housing Group	Feasibility	£14.62	£2.20	WMBC majority land owner and working in partnership with whg	WMBC currently reviewing delivery options for Phase 3b; whg commencing Phase 3a through SOAHP funding		Land Contamination	2.1	0	90	0	0	0	2	380	0	Feasibility/Planning															
	Friar Park, Wednesbury	Sandwell MBC / Midland Land Portolio 50/50 Seven Trent	Feasibility	£103.03	£10.06	Neogiations with co-owner progressing	HCA support in place HIF		Heavily contaminated land	0.7	0	600	0	0	0	27	0	0	Feasibility/Planning															
	Goscote Lane Residential Development Scheme	St Francis Group	Implementation - Main scheme development	£35.82	£3.59	Options agreement being finalised between land owner and public sector purchaser	Business Case for site remediation being prepared by land owner		Land Contamination	0.0	0	233	0	0	0	9	0	0	Feasibility/Planning													Full business case received, been through appraisal, been approved by boards, awaiting grant agreement to be signed		
	Garden City - Holloway Street, Gornal	Dudley MBC / Private Sector	Feasibility	£29.60	£4.00	Awaiting completion of feasibility studies prior to partner engagement	Private sector match funding under review		Funding and land contamination	0.6	0	200	0	0	0	11	0	0	Feasibility/Planning															
	Brookside (Wednesbury)	Private/Mix	Feasibility	£0.00	£0.00	Strong developer interest	No		Contamination, ground conditions, expensive remediation and demolition of factory premises due to decommissioning of machinery	0.0	0	100	0	0	0	32	0	0	Feasibility/Planning															
HWM City	Ironpark Moxley Tip Top	Private and Public	Due Diligence	£54.50	£14.70	Working closely with landowner to address issues and bring forward site	TBC subject to outcome of site investigations		Land Contamination	0.0	0	0	0	0	0	11	0	0	Feasibility/Planning													Full business case has been received and is in appraisal		

APPENDIX 1 - BLACK COUNTRY PIPELINE

	Project Bid Name / Site	Total Investment/£m	Funding Bid (£m)									Total Leverage	% Leverage	Core Outputs								Total Learners and Apprenticeships	BCR Rating
			16/17	17/18	18/19	19/20	20/21	Sub Total	2021 +	Total 17/18 - 2021+	Total			Jobs	Housing	Business Assists	Learner Assists	Apprenticeships	Land Remediated	Commercial Floorspace	Learning Firspace (sqm)		
Wolverhampton City East Gateway to Walsall Town																							
Garden City	East Park Gateway	£17.11	£0.00	£0.16	£0.00	£0.00	£0.00	£0.16	£0.00	£0.16	£0.16	£16.95	73%	60	0	0	0	0	11.80	1,280	0	0	87.8
	Station Street, Walsall	£19.38	£0.00	£0.00	£0.55	£1.25	£0.75	£2.55	£0.00	£2.55	£2.55	£16.83	87%	55	250	3	0	0	0.70	1,100	0	0	6.1
	Heath Town Estate Regeneration	£100.00	£0.00	£0.00	£2.50	£2.50	£0.00	£5.00	£0.00	£5.00	£5.00	£95.00	50%	0	217	0	5	9	9.00	0	0	14	0.5
	Willenhall Garden City Phase 1	£18.00	£0.00	£0.30	£0.45	£2.50	£5.75	£9.00	£0.00	£9.00	£9.00	£9.00	46%	0	836	0	0	0	23.88	0	0	0	1.1
	Stafford Works & William House	£19.75	£0.00	£0.38	£0.25	£0.43	£0.70	£1.75	£0.00	£1.75	£1.75	£18.00	91%	0	150	0	0	0	0.50	0	0	0	1.0
	Cable Street	£39.77	£0.00	£0.04	£5.16	£0.00	£0.00	£5.20	£0.00	£5.20	£5.20	£34.57	87%	0	276	0	0	0	7.30	0	0	0	0.6
	Livingstone Road, Bilston	£7.07	£0.00	£0.89	£0.00	£0.00	£0.00	£0.89	£0.00	£0.89	£0.89	£6.18	87%	0	54	0	0	0	2.00	0	0	0	0.7
	Saddlers Quay, Walsall	£43.44	£0.00	£0.00	£0.82	£6.38	£4.63	£11.82	£0.00	£11.82	£11.82	£31.62	73%	0	237	0	0	0	0.46	0	0	0	0.2
	Former Caparo & Reedswood Golf Course, Walsall	£60.13	£0.00	£0.13	£4.50	£0.00	£0.00	£10.03	£0.00	£10.03	£10.03	£50.10	83%	0	510	0	0	0	11.40	0	0	0	0.6
HWM City	Anson Road, Willenhall	£32.48	£0.00	£0.12	£0.14	£3.20	£0.00	£3.46	£0.00	£3.46	£3.46	£29.02	89%	575	0	6	0	0	10.00	31,500	0	0	37.7
	Showcase Cinema, Bentley Mill Way	£8.32	£0.00	£0.00	£0.00	£1.50	£0.00	£1.50	£0.00	£1.50	£1.50	£6.82	82%	180	0	2	0	0	2.53	10,150	0	0	27.2
	Former Deeley's Castings	£8.10	£0.00	£0.50	£1.00	£0.00	£0.00	£1.50	£0.00	£1.50	£1.50	£6.60	81%	154	0	1	0	0	2.54	10,000	0	0	23.3
	Tempus Ten Onyx & opal	£10.43	£0.00	£0.50	£3.00	£0.00	£0.00	£3.50	£0.00	£3.50	£3.50	£6.93	66%	300	0	2	0	0	3.46	10,500	0	0	19.4
	Aspect 2000, Bentley Mill Way	£9.00	£0.00	£0.20	£0.50	£1.00	£0.00	£1.70	£0.00	£1.70	£1.70	£7.30	81%	140	0	5	0	0	3.30	9,402	0	0	18.7
	Former Gasholders Site, Darlston Rd	£22.63	£0.00	£0.00	£5.40	£0.00	£0.00	£5.40	£0.00	£5.40	£5.40	£17.23	76%	400	0	6	0	0	8.30	26,022	0	0	16.8
	Bilston Urban Village East	£10.08	£0.00	£1.05	£4.00	£0.00	£0.00	£5.05	£0.00	£5.05	£5.05	£5.03	50%	370	0	0	0	0	4.40	12,000	0	0	16.6
	Challenge Block	£37.24	£0.00	£0.04	£0.50	£1.00	£0.00	£1.54	£0.00	£1.54	£1.54	£35.70	96%	100	0	5	0	0	1.26	23,800	0	0	14.7
	Parallel 9-10	£8.30	£0.00	£0.00	£2.00	£0.00	£0.00	£2.00	£0.00	£2.00	£2.00	£6.30	76%	100	0	1	0	0	4.59	9,500	0	0	11.3
	Hills Scrap Yard, Wolverhampton Road	£7.19	£0.00	£0.00	£2.00	£0.90	£0.00	£2.90	£0.00	£2.90	£2.90	£4.29	60%	120	0	0	0	0	1.62	6,500	0	0	9.4
Pantheon Park, Wednesfield Way	£26.09	£0.00	£2.50	£2.50	£0.00	£0.00	£5.00	£0.00	£5.00	£5.00	£21.09	81%	54	0	0	0	0	0.00	12,077	0	0	2.4	
Economic Capital	Regeneration of Former Jabez Cliff	£12.98	£0.00	£0.56	£2.22	£1.11	£0.00	£3.89	£0.00	£3.89	£3.89	£9.08	55%	47	15	4	18	2	0.42	24,000	0	20	2.8
	Regeneration of Bilston Centre	£3.18	£0.00	£0.00	£1.25	£1.75	£0.00	£3.00	£0.00	£3.00	£3.00	£0.18	0%	0	0	0	0	0	0.00	0	0	0	0.0
	Walsall Waterfront Lex	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	0%	0	70	0	0	0	0.00	0	0	0	0.0
	Hatherton Street Phase 2	£2.96	£0.00	£0.00	£0.45	£0.44	£0.00	£0.89	£0.00	£0.89	£0.89	£2.07	70%	0	0	0	0	0	0.00	1,526	0	0	15.6
	Walsall town centre public realm improvements	£12.40	£0.00	£0.00	£1.50	£1.50	£1.50	£4.50	£1.50	£6.00	£6.00	£6.40	0%	0	0	0	0	0	2.00	0	0	0	0.0
Wolverhampton City East Gateway to Walsall Town Total		£536.01	£0.00	£7.36	£40.69	£30.85	£13.33	£92.23	£1.50	£93.73	£93.73	£442.28	£16.39	2,655	2,615	35	23	11	111.46	189,357	0	£34.00	
Wolverhampton City Centre & North Gateway																							
Garden City	Royal Wolverhampton	£33.80	£0.00	£0.00	£0.80	£0.40	£0.00	£1.20	£0.00	£1.20	£1.20	£32.60	96%	0	370	0	0	0	0.00	0	0	0	3.6
	Daisy Bank (SI)	£0.02	£0.00	£0.00	£0.00	£0.02	£0.00	£0.02	£0.00	£0.02	£0.02	£0.00	100%	0	0	0	0	0	0.00	0	0	0	3.2
	Wolverhampton Eye Infirmary	£13.35	£0.00	£1.97	£0.00	£0.00	£0.00	£1.97	£0.00	£1.97	£1.97	£11.39	85%	0	95	0	0	0	0.00	0	0	0	0.6
HWM City	i54 Western Extension	£40.00	£0.00	£0.00	£2.00	£2.00	£1.00	£5.00	£0.00	£5.00	£5.00	£35.00	3%	1,700	0	0	0	50	24.20	0	0	50	77.2
	St Georges	£16.80	£0.00	£0.00	£6.80	£10.00	£0.00	£16.80	£0.00	£16.80	£16.80	£0.00	0%	280	0	0	0	0	2.20	5,600	0	0	3.8
	IronPark Moxley Tip Top	£54.50	£0.00	£0.00	£6.87	£7.83	£0.00	£14.70	£0.00	£14.70	£14.70	£39.80	58%	0	0	0	0	0	11.26	0	0	0	0.0
Lupus Park	£55.50	£0.00	£1.50	£0.00	£0.00	£0.00	£1.50	£0.00	£1.50	£1.50	£54.00	97%	0	0	0	0	0	0.00	0	0	0	0.0	
Economic Capital	Strategic Centre – Wolverhampton Public Service Hub	£55.00	£0.00	£0.00	£1.50	£1.50	£0.00	£3.00	£0.00	£3.00	£3.00	£52.00	95%	1,500	50	0	0	0	0.00	20,000	0	0	113.6
	Southside Infrastructure works	£54.10	£0.00	£0.50	£3.00	£0.00	£0.00	£3.50	£0.00	£3.50	£3.50	£50.60	92%	1,000	0	0	0	0	0.00	20,000	0	0	64.8
	Building 63 Pensnett Estate	£1.17	£0.00	£0.00	£0.00	£0.10	£0.00	£0.10	£0.00	£0.10	£0.10	£1.08	92%	0	0	0	0	0	0.00	1,398	0	0	0.1
	Building 48 Pensnett Estate	£2.24	£0.00	£0.00	£0.00	£0.63	£0.00	£0.63	£0.00	£0.63	£0.63	£1.61	72%	0	0	0	0	0	0.10	1,858	0	0	0.0
	Canalside Quarter	£131.00	£0.00	£3.00	£3.00	£5.00	£0.00	£11.00	£0.00	£11.00	£11.00	£120.00	0%	0	340	0	0	0	15.50	40,000	0	0	33.3
	Wolverhampton Westside	£57.50	£0.00	£0.00	£4.00	£1.50	£0.00	£5.50	£0.00	£5.50	£5.50	£52.00	87%	550	250	0	0	0	0.00	13,000	0	0	23.2
	Wolverhampton Interchange: Steam Mill and Sack Works Site	£7.50	£0.00	£0.40	£2.40	£0.00	£0.00	£2.80	£0.00	£2.80	£2.80	£4.70	63%	261	0	0	0	0	0.58	3,128	0	0	21.1
Connected Places – Commercial Centre	£3.25	£0.00	£0.00	£1.00	£1.25	£0.00	£2.25	£0.00	£2.25	£2.25	£1.00	0%	0	0	0	0	0	0.00	0	0	0	0.0	
Skills Capital	City Learning Quarter	£39.25	£0.00	£0.17	£4.77	£10.28	£0.00	£15.22	£0.00	£15.22	£15.22	£24.03	43%	20	0	0	1,593	827	5.00	0	11,000	2,420	1.6
	City Learning Quarter Phase 2 Paget Road	£15.00	£0.00	£0.00	£0.00	£5.00	£0.00	£5.00	£0.00	£5.00	£5.00	£10.00	67%	0	0	0	0	0	0.00	0	0	0	0.0
Wolverhampton City Centre & North Gateway Total		£580.00	£0.00	£7.54	£36.14	£45.52	£1.00	£90.19	£0.00	£90.19	£90.19	£489.81	£10.50	£5,311.00	£1,105.00	£0.00	£1,593.00	£877.00	£58.84	£104,984.00	£11,000.00	£2,470.00	

APPENDIX 1 - BLACK COUNTRY PIPELINE

Project Bid Name / Site		Total Investment/£m	Funding Bid (£m)									Total Leverage	% Leverage	Core Outputs								BCR Rating	
			16/17	17/18	18/19	19/20	20/21	Sub Total	2021 +	Total 17/18 - 2021+	Total			Jobs	Housing	Business Assists	Learner Assists	Apprenticeships	Land Remediated	Commerial Floorspace	Learning Flrspace (sqm)		Total Learners and Apprenticeships
West Bromwich Triangle																							
Garden City	Lye Garden City	£18.50	£0.00	£0.45	£0.95	£1.90	£1.90	£5.20	£0.00	£5.20	£5.20	£13.30	70%	0	900	20	0	0	30.00	0	0	2.0	
	Grove Lane Intervention Area, Smethwick	£26.82	£0.00	£0.00	£0.30	£9.44	£2.80	£12.53	£0.00	£12.53	£12.53	£14.29	53%	40	450	0	0	3.87	600	0	0	1.1	
	Eastern Gateway South (West Brom Town Centre)	£7.15	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£7.15	99%	0	60	0	0	2.26	0	0	0	0.0	
	Mill Lane	£15.45	£0.00	£0.07	£0.98	£0.98	£0.00	£2.03	£0.00	£2.03	£2.03	£13.43	86%	0	90	0	0	2.30	0	0	0	0.5	
	Woods Lane Phase 2 (Developer Bid)	£13.36	£0.00	£1.00	£0.60	£0.00	£0.00	£1.60	£0.00	£1.60	£1.60	£11.76	0%	0	130	0	0	3.62	0	0	0	1.0	
	Church Square Apartments (17 Church Square)	£0.46	£0.00	£0.00	£0.15	£0.00	£0.00	£0.15	£0.00	£0.15	£0.15	£0.31	0%	0	4	0	0	0.02	0	0	0	0.3	
	The Lyng	£123.07	£0.00	£0.08	£6.28	£8.24	£0.00	£14.60	£25.47	£40.06	£40.06	£83.00	67%	0	494	0	0	9.88	0	0	0	0.1	
HVM City	Shidas Lagoon	£11.69	£0.00	£0.02	£1.75	£0.00	£0.00	£1.77	£0.00	£1.77	£9.92	85%	216	0	0	0	2.80	10,684	0	0	27.7		
	Chances Glassworks Main Scheme	£35.00	£0.00	£0.00	£0.00	£10.50	£0.00	£10.50	£0.00	£10.50	£10.50	£24.50	0%	200	0	0	2.20	0	0	0	4.3		
Economic Capital	Bull Street Multi Storey Phase 1	£1.47	£0.00	£0.08	£1.11	£0.26	£0.00	£1.45	£0.00	£1.45	£1.45	£0.02	0%	0	0	0	0	1.40	14,772	0	0	0.0	
	St Michaels Square, West Bromwich	£6.91	£0.00	£0.06	£0.21	£0.76	£0.40	£1.43	£0.69	£2.12	£2.12	£4.80	68%	40	40	0	0	0.19	620	0	0	4.5	
	Commonwealth Aquatic Centre	£60.00	£0.00	£0.00	£0.00	£2.50	£2.50	£5.00	£0.00	£5.00	£5.00	£55.00	0%	20	0	80	0	0.00	14,000	0	15	1.0	
Skills Capital	West Brom Public Realm	£1.98	£0.00	£0.00	£1.21	£0.58	£0.00	£1.79	£0.00	£1.79	£1.79	£0.19	0%	0	0	0	0	0.00	0	0	0	0.0	
	Sandwell College - New Talent Studio	£9.32	£0.00	£0.25	£2.55	£0.00	£0.00	£2.80	£0.00	£2.80	£2.80	£6.52	0%	30	0	100	900	0.00	0	1,300	1,000	4.2	
	Bangladeshi Islamic Centre	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	0%	0	0	0	0	0.00	0	0	0	0.0	
	Sandwell College - Health & Social Care Innovation Hub	£2.24	£0.00	£2.08	£0.16	£0.00	£0.00	£2.24	£0.00	£2.24	£2.24	£0.00	0%	0	0	0	0	0.00	0	0	0	0.0	
West Bromwich Triangle Total		£333.41	£0.00	£4.08	£16.24	£35.16	£7.60	£63.07	£26.16	£89.23	£89.23	£244.18	£5.29	546	2,168	200	900	115	58.54	40,676	1,300	1,015	
Wednesbury to Brierly Hill																							
Garden City	Mounts Road, Stanhope Road & King Street (Sandwell Gap Funding)	£12.05	£0.00	£0.00	£2.31	£0.00	£0.00	£2.31	£0.00	£2.31	£2.31	£9.75	0%	0	66	0	0	2.46	0	0	0	0.3	
	Swan Lane	£13.90	£0.00	£0.00	£0.00	£3.70	£0.00	£3.70	£0.00	£3.70	£3.70	£10.20	73%	0	138	0	0	0.00	0	0	0	0.5	
	Stourbridge Law Courts	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	0%	0	0	0	0	0.00	0	0	0	0.0	
	Phoenix Street	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	0%	0	0	0	0	0.00	0	0	0	0.0	
	Dudley Brownfield Land Improvement Programme, Phases 3 - Redevelopment of Arley Court and Compton Court	£9.92	£0.00	£0.00	£0.00	£2.54	£0.00	£2.54	£0.00	£2.54	£2.54	£7.38	74%	0	0	0	0	0.00	0	0	0	0.0	
	Dudley Brownfield Land Improvement Programme, Phases 4 - Redevelopment of Wells Court and Manor Court	£5.72	£0.00	£0.00	£0.00	£2.21	£0.00	£2.21	£0.00	£2.21	£2.21	£3.51	0%	0	0	0	0	0.00	0	0	0	0.0	
	Bradleys Lane Site Acquisition	£2.30	£0.00	£0.00	£0.80	£1.50	£0.00	£2.30	£0.00	£2.30	£2.30	£0.00	0%	0	0	0	0	5.80	0	0	0	0.0	
HVM City	Brierley Hill Brownfield Land Programme	£4.00	£0.00	£0.14	£1.50	£1.20	£1.16	£4.00	£0.00	£4.00	£4.00	£0.00	0%	0	0	0	0	10.00	45,000	0	0	102.0	
	DY5 E2 - Investment Programme - Phase 1	£19.00	£0.00	£0.10	£0.70	£3.00	£3.00	£6.80	£2.20	£9.00	£9.00	£10.00	0%	0	0	18	0	5.80	17,945	0	0	0.0	
Economic Capital	Dudley Zoological Gardens Investment Package	£6.00	£0.00	£0.00	£0.25	£0.99	£1.25	£2.49	£1.00	£3.49	£3.49	£2.51	0%	20	0	0	5	0.00	1,250	0	5	1.3	
	Dudley Town Centre Town Heritage Scheme Building and Site Programme	£0.58	£0.00	£0.12	£0.00	£0.00	£0.00	£0.12	£0.00	£0.12	£0.12	£0.46	0%	10	35	5	0	1.00	0	0	0	22.3	
	VLR - Fast Track to Future Competitiveness	£3.00	£0.00	£0.00	£0.75	£0.75	£0.00	£1.50	£0.00	£1.50	£1.50	£1.50	0%	0	0	0	0	0.00	0	0	0	0.0	
	Portersfield Retail Scheme Phase 1 - Demolition of Cavendish House	£0.66	£0.00	£0.00	£0.66	£0.00	£0.00	£0.66	£0.00	£0.66	£0.66	£0.00	0%	0	0	0	0	0.56	0	0	0	0.0	
	DY5 Brierley Hill Package - DY5 and Strategic Centre	£12.00	£0.00	£1.00	£2.25	£2.25	£5.50	£11.00	£0.00	£11.00	£11.00	£1.00	0%	0	0	0	0	2.00	0	0	0	0.0	
Skills Capital	Halesowen College Student Hub and Business Centre	£7.67	£0.00	£0.00	£1.95	£1.34	£2.07	£5.37	£0.00	£5.37	£5.37	£2.30	30%	0	0	0	0	0.00	0	0	0	0.0	
	University College Dudley (Main Scheme)	£31.63	£0.00	£0.00	£0.00	£0.00	£9.53	£9.53	£0.00	£9.53	£9.53	£22.10	0%	0	0	0	250	0.00	0	3,200	0	0.0	
Wednesbury to Brierly Hill Total		£128.44	£0.00	£1.36	£11.16	£19.48	£22.51	£54.52	£3.20	£57.72	£57.72	£70.72	£1.78	£30.00	£239.00	£23.00	£0.00	£255.00	£27.62	£64,195.00	£3,200.00	£5.00	
Outside and Serving																							
Garden City	Bourne Street, Coseley	£14.40	£0.00	£0.10	£0.40	£0.00	£0.50	£0.00	£0.50	£0.50	£13.90	97%	0	118	0	0	2.60	0	0	0	0	2.8	
	Brownhills Residential Masterplan Plan - Phase 3	£14.62	£0.00	£0.00	£0.30	£1.05	£0.85	£2.20	£0.00	£2.20	£12.42	82%	0	90	0	0	2.00	380	0	0	0	2.1	
	Parkfields Wolverhampton (Former School)	£5.28	£0.00	£0.00	£0.75	£0.45	£0.08	£1.27	£4.00	£5.28	£5.28	£0.00	100%	0	0	0	0.00	0	0	0	0	0.0	
	Wolverhampton Environment Centre (Si)	£0.02	£0.00	£0.00	£0.00	£0.02	£0.00	£0.02	£0.00	£0.02	£0.02	£0.00	100%	0	0	0	0.00	0	0	0	0	2.3	
	Heathfield Lane West	£17.30	£0.00	£0.05	£1.00	£2.25	£0.00	£3.30	£0.00	£3.30	£3.30	£14.00	81%	0	250	0	0	4.60	0	0	0	0.9	
	Friar Park, Wednesbury	£103.03	£0.00	£0.06	£5.00	£5.00	£0.00	£10.06	£0.00	£10.06	£10.06	£92.97	90%	0	600	0	0	27.00	0	0	0	0.7	
	Garden City - Holloway Street, Gornal	£29.60	£0.00	£0.00	£1.50	£2.50	£0.00	£4.00	£0.00	£4.00	£4.00	£25.60	84%	0	200	0	0	10.50	0	0	0	0.6	
	Brookside (Wednesbury)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	0%	0	100	0	0	31.80	0	0	0	0.0	
Economic Capital	Black Country Innovation Fund	£25.80	£0.00	£0.00	£1.50	£1.50	£1.50	£4.50	£0.00	£4.50	£4.50	£21.30	83%	168	0	42	0	84	0.00	0	0	84	2.7
	Outside and Serving Total	£210.04	£0.00	£0.21	£10.45	£12.77	£2.43	£25.85	£4.00	£29.85	£29.85	£180.19	£7.17	168	1,358	42	0	84	78.50	380	0	84	
Programme Development & Delivery		£8.9	£1.8	£1.8	£0.0	£0.0	£0.0	£3.6	£0.0	£1.8	£3.6	£0.0		0	0	0	0	0	0	0	0		
GRAND TOTAL		£1,796.80	£1.78	£22.32	£114.68	£143.77	£46.86	£329.42	£34.86	£362.49	£364.27			8,710	7,485	300	2,516	1,342	334.96	399,592	15,500	3,608	