Black Country Wide LEP Priority Pipeline Dashboard 1st October 2018 v1.0

Summary – BLACK COUNTRY PIPELINE



Note: Initial Proposals have been received for all projects listed on reverse. Full Business Cases are under development for priority schemes.

(See Appendix 1 for full detail)

Summary 1 - Projects Bids by LEP Priority Proposition (Excluding Transport bids)

					Funding	Bid (£m)							Cor	e Outputs			
LEP Proposition	Total Investment	16/17	17/18	18/19	19/20	20/21	Sub Total	2021 +	Total	Jobs	Housing	Business Assists	Learner Assists	Apprenticeships	Land Remediated	Commerial Floorspace	Learning Flrspace (sqm)
Wolverhampton City East Gateway to Walsall Town	£536.01	£0.00	£7.36	£40.69	£30.85	£13.33	£92.23	£1.50	£93.73	2,655	2,615	35	23	11	111.46	189,357	-
Wolverhampton City Centre & North Gateway	£445.56	£0.00	£7.54	£36.14	£44.76	£1.00	£89.44	£0.00	£89.44	5,311	1,105	-	1,593	877	58.74	101,728	11,000
West Bromwich Triangle	£319.82	£0.00	£4.13	£16.24	£26.98	£10.12	£57.46	£26.96	£84.42	546	2,168	200	900	115	58.54	40,676	1,300
Wednesbury to Brierly Hill	£106.86	£0.00	£1.36	£9.21	£14.44	£20.44	£45.45	£3.20	£48.65	30	101	23	-	255	27.62	64,195	3,200
Outside and Serving	£204.75	£0.00	£0.21	£9.70	£12.30	£2.35	£24.56	£0.00	£24.56	168	1,358	42	-	84	78.50	380	-
Programme and Development & Delivery	£8.90	£1.78	£1.78	£1.78	£1.78	£1.78	£8.90	£0.00	£8.90	-	-	-	-	-	-	-	-
GRAND TOTAL	£1,621.90	£1.78	£22.37	£113.76	£131.11	£49.01	£318.03	£31.66	£349.69	8,710	7,347	300	2,516	1,342	334.86	396,336	15,500

COMMENTARY

- > The pipeline is now consolidated listing of all the priority bids for Black Country Wide support and will tap into a range of funding opportunities;
 - Land and Property Investment Funds 17/18 +
 - Growth Deal 3 17/18 +
 - Transport Majors
 - Other opportunities as they arise
- > The PMO continue to update the pipeline; working collaboratively with each of the councils, the colleges and the University to further refine the timeline of when Grant support will be needed for Strategic Priority schemes.
- > This profile of potential Grant bids linked to LEP Funded SI and Development activity presently being undertaken with potential Delivery timeframes identified as working towards is shown overleaf
- > This will facilitate the development of a schedule of Grant funding requirements, specific to prioritised schemes, that can be supported as Growth Deal 3 and Land and Property Investment Fund and any other Grant Funding opportunities become available.
- > Councils are now developing Business Cases for their strategic priority schemes.

PROGRAMME ISSUES •



	Issue	Impact Description	RAG	Resolution
support	ment & delivery	Limited resources in Local Authorities to support project development and subsequent project delivery will impact Black Country economic growth in future years.		Black Country Joint Committee approval has been awarded to capitalise proposition development work -£8.9m to 2021. Each Local Authority will be requested to identify, for the 2015/16, 2016/17 and 2017/18 financial years, any revenue funding that could become available as a result of this capital allocation to form a Black Country Proposition Funding Pot that can be used to underwrite speculative capital expenditure.
support Develop	capacity to Pipeline ment & delivery port Schemes	Limited transport resources in Local Authorities to support project development and subsequent project delivery would impact Black Country ability to take advantage of emerging transport scheme funding opportunities.		Black Country Transport Director is urgently developing a range of innovative responses to help secure funding for priority Black Country transport schemes.

Black Country LEP

Super Corridor - Wolverhampton City East Gateway to Walsall Town

Development will be delivered without any great difficulty

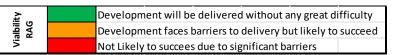
Development faces barriers to delivery but likely to succeed

Not Likely to succees due to significant barriers



							Other Funding	g Status								Core C	lutputs			16/17 17/18 18/19 19/20
SEP Proposition	Scheme Name	Land Ownership	Super Corridor	Stage	Total Investment (£m)	t Funding Grant Requested (£m)	Private	Public	Viability (RAG)	Barriers to development description	Use class	BCR Rating	Jobs	Business Assists	Learner Assists	Apprentice-ships	Land Remediated (ha)	Commercial Hoorspace (sqm)	Learning FloorSpace (sqm)	Delivery Timeline Q1/ Q3/ Q1/ Q2 Q4 Q2 Q4 Q2 Q4 Q2 Q4
	Heath Town Estate Regeneration	City of Wolverhampton	Wolverhampton City East Gateway to Walsall Town	Due Diligence	£100.00	£5.00	Strong Developer Interest WV Living CWC + Market (repackaged)	c£30m - confirmed		site is unlikely to generate any meaningful return	C3	0.5	0 217	0	5	9	9	0	0	Development
אַנאָ	Former Caparo and Reedswood Golf Course, Walsall	Walsall Council and Dalriada Trustees Limited (separate adjoining land parcels, not joint owners)	Wolverhampton City East Gateway to Walsall Town	Feasibility	£60.13	£10.03	Established relationship with land owner / land owner funding site investigations & other surveys	WMBC currently reviewing delivery options	3	Abnormals	C3	0.6	0 510	0	0	0	11	0	0	Feasibility/Planning Site Investigation Site Investigation Site Assembly / Remediation Main Scheme Development
Garden	Willenhall Garden City Phase 1	Private	Wolverhampton City East Gateway to Walsall Town	Concept	£18.00	£9.00	Sites to be considered are in private ownership. Engagement has taken place with the majority landowner, further engagement required	Walsall Council is currently reviewing delivery options with the assistance of external consultants	(Land Contaminatio	on C3	1.1	0 836	0	0	0	24	0	0	Feasibility/Planning Site Investigation Site Assembly / Remediation Main Scheme Development
	Stafford Works and William House	Currently within two separate land ownerships	Wolverhampton City East Gateway to Walsall Town	Concept	£19.75	£1.75	Walsall Council is in discussions with potential developer for a scheme	ТВС		Land Contaminatio	on A1,D2,C	3 1.0	0 150	0	0	0	1	0	0	Feasibility/Planning Site Investigation Site Assembly / Remediation Main Scheme Development
	Bilston Urban Village East	City of Wolverhampton Council	Wolverhampton City East Gateway to Walsall Town	Feasibility	£10.08	£5.05	Market report completed. Strong developer interest.	CWC match		Land Contaminatio	on B1/B2/B	8 16.6	370 0	0	0	0	4	12,000	0	Development Site Investigation Site Assembly / Remediation Main Scheme Development
	Phoenix 10	Walsall MBC and HCA	Wolverhampton City East Gateway to Walsall Town	Feasibility	£92.96	£35.21	Development partner procurement exercise undertaken. Process ongoing to appoint preferred bidder.	WMBC site acquisition to support project delivery c£775k max		Heavily contaiminated land	B1b, B1c B2 or B8 uses		0 0	0	0	0	18	57,575	0	Feasibility/Planning Site Investigation Site Assembly / Remediation Main Scheme Development
-VM City	Willenhall ST Works (Anson Road)	Midland Land Portfolio Ltd (Severn Trent)	Wolverhampton City East Gateway to Walsall Town	Feasibility	£32.48	£3.46	Working closely with landowner to address issues and bring forward site	TBC subject to outcome o site investigations	f	Land Contaminatio	on B1,B2	37.7	575 0	6	0	0	10	31,500	0	Feasibility/Planning Site Investigation Site Assembly / Remediation Main Scheme Development
HW	Parallel 9-10	St Francis Group	Wolverhampton City East Gateway to Walsall Town	Feasibility	£8.30	£2.00	Established relationship with land owner / site actively marketed	TBC		Contaminated Land	B1b, B1c and B2 or B8 uses		100 0	1	0	0	5	9,500	0	Feasibility/Planning Site Investigation Site Assembly / Remediation Main Scheme Development
	Former Gasholders Site, Darlaston Rd	Walsall Council and Holman Properties	Wolverhampton City East Gateway to Walsall Town	Feasibility	£22.63	£5.40	WMBC reviewing delivery & funding options / known developer interest	WMBC site acquisitions £2.6m		Access constraints	B1b, B1c s B2 or B8 uses	16.8	400 0	6	0	0	8	26,022	0	Feasibility/Planning Site Investigation Site Assembly / Remediation Main Scheme Development
	Aspect 2000, Bentley Mill Way	Bulstrode Investments Ltd	Wolverhampton City East Gateway to Walsall Town	Feasibility	£9.00	£1.70	Established relationship with land owner / known developer interest subject to land owner ceasing current low quality employment uses on-site	ТВС		Abnormals	B1b, B1c B2 or B8 uses	18.7	140 0	5	0	0	3	9,402	0	Feasibility/Planning Site Investigation Site Investigation Site Assembly / Remediation Main Scheme Development
	Regeneration of Former Jabez Cliff	Private landowner	Wolverhampton City East Gateway to Walsall Town	Concept	£12.98	£3.89	Walsall Council is in discussions with a potential applicant for a development scheme	TBC		Derelict Land Funding	A1, C3, D	2 58.8	47 15	4	18	2	0	24,000	0	Feasibility/Planning Site Investigation Site Assembly / Remediation Main Scheme Development Awaiting revised information from applicant
Economic Capital	Regeneration of Bilston Centre	In muliple ownerships, public realm under the control of the Council as Local Authority	Wolverhampton City East Gateway to Walsall Town	Concept	£3.18	£3.00	ТВС	CWC match		no realised asset value	t A1	0.0	0 0	0	0	0	0	0	0	Development Site Investigation Site Assembly / Remediation Main Scheme Development
conomic capital	Station Street	0	Wolverhampton City East Gateway to Walsall Town	Feasibility	£19.38	£2.55	Site is in private ownership (7 landowners) - landowners have been engaged and working with the Council	reviewing delivery options		Land Contaminatio	on A1,D2	6.1	55 250	3	0	0	1	1,100	0	Feasibility/Planning Site Investigation Site Assembly / Remediation Main Scheme Development
	Challenge Block	walsall Council private ownership	Wolverhampton City East Gateway to Walsall Town	Feasibility	£37.24	£1.54	WMBC undertaking site preparation and in discussion with potential developer	TBC subject to outcome o site investigations	f	Land Contaminatio	on A1	14.7	100 0	5	0	0	1	23,800	0	Feasibility/Planning Site Investigation Site Assembly / Remediation Main Scheme Development

Super Corridor - Wolverhampton City Centre & North Gateway



	Feasibility/Planning
<u>-</u> -	Site Investigation
ΚĒ	Site Assembly / Remediation
	Main Scheme Development

							Funding s	tatus								Core	Outputs				16/17 17/18	18/19	19/20	
SEP Proposition	Scheme Name	Land Ownership	Super Corridor	Stage	Total Investment (£m)	Funding Grant Requested (£m)	Private	Public	Viability (RAG)	Barriers to development description	Use class	BCR Rating	Jobs	Business Assists	Learner Assists	Apprentice-ships	Land Remediated (ha)	Commercial Hoorspace (sqm)	ea ming Floor5 pace (sqm)	Delivery Timeline	Q1/ Q3/ Q1/ Q3 Q2 Q4 Q2 Q4	Q1 / Q3 / Q2 Q4	Q1 / Q3 / Q2 Q4	20/21
																				Development			\Box	
GF.																				Site Investigation			\longrightarrow	
Garden	Royal Wolverhampton (Cleveland Corridor)	HCA	Wolverhampton City Centre & North Gateway	Feasibility	£33.80	£1.20	Strong Developer Interest	CoW and HCA contribution for wider scheme TBC	n.	Listed Building on site	C3	3.6	0 370	0	0	0	0	0	0	Site Assembly / Remediation			\longrightarrow	
																				Main Scheme Development				
																				Development			$\overline{}$	
4 0		Wolverhampton City Council & Severn Trent /	Wolverhampton City Centre &					Contributions from												Site Investigation				
HVM	i54 Western Extension	Marstons	North Gateway	Feasibility	£40.00	£5.00	£600m - not secure	existing Partners inc Staff: LEP.	5	Land Remodelling	B1, B2, B8	0.0	0 0	0	0	0	40	TBC	0	Site Assembly / Remediation				
																\perp				Main Scheme Development				
																				Development			\rightarrow	\longrightarrow
		Council/ interchange partnership owned -	Wolverhampton City Centre &							demolishing the										Site Investigation			\rightarrow	
	Steam Mill	vacant possession	North Gateway	Feasibility	£7.50	£2.80	Developer secured - Neptune	CWC match		dangerous structur	e D2	21.1	261 0	0	0	0	1	3,128	0	Site Assembly / Remediation				.——
																\perp				Main Scheme Development			\longrightarrow	
																				Development Site Investigation			-	-
		71.62.6941.1	Wolverhampton City Centre &	F 7. 77.				aug				40.5								_			-	-
pital	Wolverhampton Interchange 19	The City of Wolverhampton Council	North Gateway	Feasibility	£16.45	£3.83	Developer secured - Neptune	CWC match			A1, B1	10.5		0	"	"	0	4,436	0	Site Assembly / Remediation			\longrightarrow	
3																				Main Scheme Development				
E																				Development			\longrightarrow	
Ecor	Canalside South	Mixed inc CRT and UoW	Wolverhampton City Centre & North Gateway	Feasibility	£0.00	£11.00	Strong Developer Interest	CWC match and others		Derelcit Buildings / abnormals	D2	33.3	0 340	0	0	0	16	40,000	0	Site Investigation Site Assembly / Remediation				-
			Noi di Gateway							abilorniais										Main Scheme Development				
																				Development				$\overline{}$
																				Site Investigation			-	
	St Georges	City of Wolverhampton Council	Wolverhampton City Centre & North Gateway	Concept	£16.80	£16.80	£13.2m - NOT secure	CoW contribution TBC		None other than funding	D2	3.8	280 0	0	0	0	2	5,600	0	Site Assembly / Remediation				
																				Main Scheme Development			ı L	.
												\top				1 1				Development			o	\blacksquare
ž ž								Significant match funding								1			1	Site Investigation				
ils Ca	City Learning Quarter (inc Wolverhampton College)	City of Wolverhampton Council	Wolverhampton City Centre & North Gateway	Feasibility	£39.25	£15.22	Strong Developer Interest	contribution - acquisitions through CWC		Derelict Buildings in poor condition	D1	1.6	20 0	0	1,593	827	5	0	11,000	Site Assembly / Remediation			\longrightarrow	
35																				Main Scheme Development				
		•					•			•	•													

Super Corridor - West Bromwich Triangle

							Funding s	tatus								Core	Outputs				16/17	17/18 1	8/19 19/	/20
SEP Proposition	Scheme Name	Land Ownership	Super Corridor	Stage	Total Investment (£m)	Funding Grant Requested (£m)	Private	Public	Viability (RAG)	Barriers to development description	Use class	BCR Rating	Jobs	Business Assists	Learner Assists	Apprentice-ships	Land Remediated (ha)	Commercial Floorspace (sqm)	Learning FloorSpace (sqm)	Delivery Timeline	Q1/ Q3/ Q2 Q4	Q1/ Q3/ Q1 / Q2 Q4 Q2	/ Q3 / Q1 / Q4 Q2	20/21 20/22+
																				Feasibility/Planning Site Investigation	=			
	The Lyng	Mixed Private Sector	West Bromwich Triangle	Feasibility	£123.07	£40.06	Draft Masterplan	TBC		Fragmented Ownership.	СЗ	0.1	0 494		0		27		0	Site Assembly / Remediation	\vdash	-	$\overline{}$	
	The Lyng	Wilked Filvate Sector	west broniwich mangle	reasibility	1123.07	140.00	Di art Wasterplan	TBC		Contaminated Land		0.1	0 494	"	"	"		ı ı	Ü	-	\longrightarrow	-+	-	
																				Main Scheme Development	igspace			
										Demolition of										Feasibility/Planning	\longrightarrow		_	-
	Eastern Gateway Phase 4	JK Builders	West Bromwich Triangle	Feasibility	£7.15	£0.00	Potential partner identified	No		existing buidlings. Potential land	СЗ	0.0	0 60	0	0	0	2	0	0	Site Investigation Site Assembly / Remediation				
City										contamination										Main Scheme Development				
- 2																				Feasibility/Planning				
ĕ							Awaiting completion of	Private sector match		fragmented land										Site Investigation	\longrightarrow			
	Lye Garden City	Mixed Private Sector	West Bromwich Triangle	Feasibility	£18.50	£5.20	feasibility studies prior to partner engagement	funding under review		ownerships, Land contamination	C3	2.0	0 900	20	0	0	30	0	0	Site Assembly / Remediation				
							portier engagement			Contamination										Main Scheme Development				
																				Feasibility/Planning				
										Fragmented Ownership - over 30		1 1				1.1			_	Site Investigation	\vdash	-+	-	_
	Grove Lane Intervention Area, Smethwick	Private	West Bromwich Triangle	Concept	£26.82	£12.53	Not secured	HCA support in place HIF		registered titles. Contaminated Land		1.1	40 450	0	0	0	4	600	0	Site Assembly / Remediation	\longrightarrow			
										Contaminated Land										Main Scheme Development	oxdot			
<u>2</u>																				Feasibility/Planning				$\overline{}$
క్రి	0.1151									Demolition of existing buidlings.								44.770		Site Investigation	\vdash			+++
i i	Bull Street West Bromwich	Sandwell MBC / Private sector	West Bromwich Triangle	Feasibility	£1.47	£1.45	Soft market testing completed	No		Potential land contamination	C3, D2	0.0	" "	"	0	0	1	14,772	0	Site Assembly / Remediation	\longrightarrow			\rightarrow
Egon										contamination										Main Scheme Development	Ш			

Super Corridor - Wednesbury to Brierley Hill

Development will be delivered without any great difficulty

Development faces barriers to delivery but likely to succeed

Not Likely to succees due to significant barriers

	Feasibility/Planning
ΚĒ	Site Investigation
=	Site Assembly / Remediation
	Main Scheme Development

							Funding st	tatus								Core (Outputs				16/17	17/18	18/19	19/20	
SEP Proposition	Scheme Name	Land Ownership	Super Corridor	Stage	Total Investment (£m)	Funding Grant Requested (£m)	Private	Public	Viability (RAG)	Barriers to development description	Use class	BCR Rating	Jobs Housing	Business Assists	Learner Assists	Apprentice-ships	Land Remediated (ha)	Commercial Floorspace (sqm)	earning FloorSpace (sqm)	Delivery Timeline	Q1/ Q3, Q2 Q4	/ Q1/ Q3/ Q2 Q4	Q1 / Q3 / (Q2 Q4	Q1 / Q3 / Q2 Q4	20/21
>																\Box				Feasibility/Planning			=	=	=
rden Cit	Dudley Brownfield Land Improvement Programme Phase 2	Dudley MBC/ Private Secotr	Wednesbury to Brierley Hill	Feasibility	£15.88	£2.72	Developer interest secured	DMBC match		Land Contamination	n C3	1.4	0 320	0	0	0	6	0	0	Site Investigation Site Assembly / Remediation	†				+
Gai																				Main Scheme Development					
																				Feasibility/Planning			=	=	\blacksquare
	DY5 Brierley Hill Package - DY5 and Strategic Centre	Dudley MBC / Private Sector	Wednesbury to Brierley Hill	Feasibility	£12.00	£11.00	EZ Approved by Gvt, first schemes to be submitted summer 2017.	Private sector match funding under review		None other than funding	Infrastructi re Improveme	0.0	0 0	0	0	0	2.00	0	0	Site Investigation Site Assembly / Remediation	\vdash				
							Summer 2017.				nts									Main Scheme Development					
																				Feasibility/Planning					
	The Black Country Living Museum: Forging Ahead	BCLM	Wednesbury to Brierley Hill	Feasibility	£23.69	£9.00	None. Charity funding.	HLF fully engaged & design stage progressing.		None other than funding	D2	1.8	58 0	0	308	19	2	12,491	2,530	Site Investigation Site Assembly / Remediation			\rightarrow	$\overline{}$	+
																				Main Scheme Development					
ir.																				Feasibility/Planning Site Investigation	\perp			=	
mic Cap	Dudley Zoological Gardens Investment Package	Dudley and West Midlands Zoological Society	Wednesbury to Brierley Hill	Feasibility	£6.00	£3.49				None other than funding	D2	1.3	20 0	0	0	5	0	1,250	0	Site Assembly / Remediation	\vdash	\vdash			+
Econo																				Main Scheme Development		\Box			
																				Feasibility/Planning	1			\rightarrow	
	Dudley Town Centre Town Heritage Scheme	Mixed	Wednesbury to Brierley Hill	Feasibility	£0.58	£0.12	Private Sector	HLF. ERDF.DMBC		Land	A1,C2	22.3	10 35	5			1	0	,	Site Investigation Site Assembly / Remediation	+-	++		\rightarrow	+
	Building and Site Programme	THINCH.	vealesbary to briefley fill	Cusionity	20.50	20.12	Tivate Sector	Tier, Enter, pivide		Assembly/Funding	71,02	1	33				•				+	++		_	$-\!\!\!\!+\!\!\!\!\!-$
																				Main Scheme Development Feasibility/Planning	₩				$-\!\!\!\!-$
																				Site Investigation				\rightarrow	+
	Portersfield Retail Scheme	DMBC/Private	Wednesbury to Brierley Hill	Feasibility	твс	твс	Initial scheme prepared, first IPs to be submitted summer 2017.			None other than funding	D3	4.0 3	24 189	12	0	0	4	9,459	0	Site Assembly / Remediation					
																				Main Scheme Development					
Super Corrido	or - Outside and	Serving	-																						

Super Corridor - Outside and Serving

							Funding st	tatus								Core (Outputs				16/17	17/18 18	8/19 19/20	.0
SEP Proposition	Scheme Name	Land Ownership	Super Corridor	Stage	Total Investment (£m)	Funding Grant Requested (£m)	Private	Public	Viability (RAG)	Barriers to development description	Use class	BCR Rating	Solution	Business Assists	Learner Assists	Apprentice-ships	Land Remediated (ha)	Commercial Roorspace (sqm)	eaming FloorSpace (sqm)	Delivery Timeline	Q1/ Q3/ Q2 Q4	Q1/ Q3/ Q1, Q2 Q4 Q2	/ Q3 / Q1 / Q3 : Q4 Q2 Q	20/21 20/27 21/25+
								WMBC currently reviewing	5											Feasibility/Planning Site Investigation				\blacksquare
	Brownhills Residential Masterplan Phase 3	Walsall Council / Walsall Housing Group	Outside and Serving	Feasibility	£14.62	£2.20	WMBC majority land owner and working in partnership with whg	3b; whg commencing Phase 3a through SOAHP		Land Contamination	C3	2.1	0 90	0	0	0	2	380	0	Site Assembly / Remediation				
								funding												Main Scheme Development Feasibility/Planning				
		Sandwell MBC / Midland Land Portolio 50/50					Neogiations with co-owner			Heavily										Site Investigation				
	Friar Park, Wednesbury	Seven Trent	Outside and Serving	Feasibility	£103.03	£10.06	progressing	HCA support in place HIF		contaiminated land	C3	0.7	0 600	0	0	0	27	0	0	Site Assembly / Remediation Main Scheme Development				
																				Feasibility/Planning				
_	Goscote Lane (Former Goscote Works)	St Francis Group	Outside and Serving	Feasibility	£35.82	£3.59	Options agreement being finalised between land owner	Business Case for site remediation being		Land Contamination	C3	0.0	0 233	. 0	0		9	0	0	Site Investigation Site Assembly / Remediation				
den Cit			_				and public sector purchaser	prepared by land owner												Main Scheme Development				
Gar																				Feasibility/Planning Site Investigation				
	Garden City - Holloway Street, Gornal	Dudley MBC / Private Sector	Outside and Serving	Feasibility	£29.60	£4.00	Awaiting completion of feasibility studies prior to partner engagement	Private sector match funding under review		Funding and land contamination	С3	0.6	0 200	0	0	0	11	0	0	Site Assembly / Remediation				
							partite engagement													Main Scheme Development				
										Contamination, ground conditions,										Feasibility/Planning Site Investigation				
										expensive remediation and									_	Site Assembly / Remediation		$-\!\!+$		
	Brookside (Wednesbury)	Private/Mix	Outside and Serving	Feasibility	£0.00	£0.00	Strong developer interest	No		demolition of factory premises due to decommissioning of machinery	C4	0.0	0 100	0	0	0	32	0	0	Main Scheme Development				
>																				Feasibility/Planning Site Investigation				
VM Gt	Ironpark Moxley Tip Top	Private and Public	Outside and Serving	Feasibility	£54.50	£14.70	Working closely with landowner to address issues and bring forward site	TBC subject to outcome or site investigations	f	Land Contamination	B1,B2,B3	0.0	0 0	0	0	0	11	0	0	Site Assembly / Remediation				
																				Main Scheme Development				

APPENDIX 1 - BLACK COUNTRY PIPELINE

																			Core Outp	uts				
			Total				Fu	inding Bid	(£m)				Total											BCR
	SEP Theme	Project Bid Name / Site	Investment/£m	16/17	17/18	18/19	19/20	20/21	Sub	2021+	Total 17/18	3 - Total	Leverage	% Leverage	Jobs	Housing	Business Assists	Learner Assists	Apprenticeship s	Land Remediated	Commercial Floorspace	Learning Firspace (sqm)	Total Learners and Apprenticeships	Rating
				10/1/	17/10	10/13	15/10	20/21	Total	2021	2021+	Total												
		Wolverhampton City East Gateway to Walsall Town			1																'			
	PLACE	East Park Gateway	£17.11	£0.00	£0.16	+	£0.00		£0.16	£0.00	£0.16	£0.16	£16.95	73%	60	0	0	0	0	11.80	1,280	0	0	87.8
	PLACE	Station Street, Walsall	£19.38	£0.00	£0.00	£0.55	£1.25	£0.75	£2.55	£0.00	£2.55	£2.55	£16.83	87%	55	250	3	0	0	0.70	1,100	0	0	6.1
	PLACE	Heath Town Estate Regeneration	£100.00	£0.00	£0.00	£2.50	£2.50	£0.00	_	£0.00	£5.00	£5.00	£95.00	50%	0	217	0	5	9	9.00	0	0	14	0.5
r ge	PLACE	Willenhall Garden City Phase 1	£18.00	£0.00	£0.30	£0.45	£2.50	£5.75	£9.00	£0.00	£9.00	£9.00	£9.00	46%	0	836	0	0	0	23.88	0	0	0	1.1
Garde	PLACE	Stafford Works & William House	£19.75	£0.00	£0.38	£0.25	£0.43	£0.70		£0.00	£1.75	£1.75	£18.00	91%	0	150	0	0	0	0.50	0	0	0	1.0
	PLACE	Cable Street	£39.77	£0.00	£0.04	£5.16	£0.00	£0.00	£5.20	£0.00	£5.20	£5.20	£34.57	87%	0	276	0	0	0	7.30	0	0	0	0.6
	PLACE PLACE	Livingstone Road, Bilston	£7.07 £43.44	£0.00	£0.89	£0.00	£0.00 £6.38	£0.00 £4.63	£0.89	£0.00	£0.89 £11.82	£0.89	£6.18 £31.62	87% 73%	0	54 237	0	0	0	2.00 0.46	0	0	0	0.7
	PLACE	Saddlers Quay, Walsall Former Caparo & Reedswood Golf Course, Walsall	£60.13	£0.00	£0.13	£4.50	£5.40	£0.00	_	£0.00	£10.03	£10.03	£50.10	83%	0	510	0	0	0	11.40	0	0	0	0.2
-	PLACE	Anson Road, Willenhall	£32.48	£0.00	£0.12	£0.14	£3.20	£0.00		£0.00	£3.46	£3.46	£29.02	89%	575	0	6	0	0	10.00	31,500	0	0	37.7
	PLACE	Showcase Cinema, Bentley Mill Way	£8.32	£0.00	£0.00	£0.00	£1.50	£0.00	£1.50	£0.00	£1.50	£1.50	£6.82	82%	180	0	2	0	0	2.53	10,150	0	0	27.2
1	PLACE	Former Deeley's Castings	£8.10	£0.00	£0.50	£1.00	£0.00	£0.00	_	£0.00	£1.50	£1.50	£6.60	81%	154	0	1	0	0	2.54	10,000	0	0	23.3
1	PLACE	Tempus Ten Onyx & opal	£10.43	£0.00	£0.50	£3.00	£0.00	£0.00	£3.50	£0.00	£3.50	£3.50	£6.93	66%	300	0	2	0	0	3.46	10,500	0	0	19.4
	PLACE	Aspect 2000, Bentley Mill Way	£9.00	£0.00	£0.20	£0.50	£1.00	£0.00	£1.70	£0.00	£1.70	£1.70	£7.30	81%	140	0	5	0	0	3.30	9,402	0	0	18.7
HVM	PLACE	Former Gasholders Site, Darlaston Rd	£22.63	£0.00	£0.00	£5.40	£0.00	£0.00	£5.40	£0.00	£5.40	£5.40	£17.23	76%	400	0	6	0	0	8.30	26,022	0	0	16.8
₹ 5	PLACE	Bilston Urban Village East	£10.08	£0.00	£1.05	£4.00	£0.00	£0.00	£5.05	£0.00	£5.05	£5.05	£5.03	50%	370	0	0	0	0	4.40	12,000	0	0	16.6
	PLACE	Challenge Block	£37.24	£0.00	£0.04	£0.50	£1.00	£0.00	£1.54	£0.00	£1.54	£1.54	£35.70	96%	100	0	5	0	0	1.26	23,800	0	0	14.7
	PLACE	Parallel 9-10	£8.30	£0.00	£0.00	£2.00	£0.00	£0.00	£2.00	£0.00	£2.00	£2.00	£6.30	76%	100	0	1	0	0	4.59	9,500	0	0	11.3
	PLACE	Hills Scrap Yard, Wolverhampton Road	£7.19	£0.00	£0.00	£2.00	£0.90	£0.00		£0.00	£2.90	£2.90	£4.29	60%	120	0	0	0	0	1.62	6,500	0	0	9.4
	PLACE	Pantheon Park, Wednesfield Way	£26.09	£0.00	£2.50	£2.50	£0.00	£0.00	£5.00	£0.00	£5.00	£5.00	£21.09	81%	54	0	0	0	0	0.00	12,077	0	0	
												+ +			 							+		2.4
ital	PLACE	Regeneration of Former Jabez Cliff	£12.98	£0.00	£0.56	£2.22	£1.11	£0.00		£0.00	£3.89	£3.89	£9.08	55%	47	15	4	18	2	0.42	24,000	0	20	58.8
g	PLACE	Regeneration of Bilston Centre	£3.18	£0.00	£0.00	£1.25	£1.75	£0.00	£3.00	£0.00	£3.00	£3.00	£0.18	0%	0	0	0	0	0	0.00	0	0	0	0.0
l ig	PLACE	Walsall Waterfront Lex	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00	£0.00	0%	0	70	0	0	0	0.00	0	0	0	0.0
Econ	PLACE	Hatherton Street Phase 2	£2.96	£0.00	£0.00	£0.45	£0.44	£0.00	£0.89	£0.00	£0.89	£0.89	£2.07	70%	0	0		0	-	0.00	1,526	<u> </u>	-	15.6
	PLACE	Walsall town centre public realm improvements	£12.40	£0.00	£0.00	£1.50	£1.50	£1.50	£4.50	£1.50	£6.00	£6.00	£6.40	0%	0	0	0	0	0	2.00	0	0	0	0.0
	Wolverhampt	Wolverhampton City East Gateway to Walsall Town Total	£536.01	£0.00	£7.36	£40.69	£30.85	£13.33	£92.23	£1.50	£93.73	£93.73	£442.28	£16.39	2,655	2,615	35	23	11	111.46	189,357	0	£34.00	_
	on City Centre & North Gateway	Wolverhampton City Centre & North Gateway																						
n City	PLACE	Royal Wolverhampton	£33.80	£0.00	£0.00	£0.80	£0.40	£0.00	£1.20	£0.00	£1.20	£1.20	£32.60	96%	0	370	0	0	0	0.00	0	0	0	3.6
Garde	PLACE	Wolverhampton Eye Infirmary	£13.35	£0.00	£1.97	£0.00	£0.00	£0.00	£1.97	£0.00	£1.97	£1.97	£11.39	85%	0	95	0	0	0	0.00	0	0	0	0.6
	PLACE	i54 Western Extension	£40.00	£0.00	£0.00	£2.00	£2.00	£1.00	£5.00	£0.00	£5.00	£5.00	£35.00	3%	1,700	0	0	0	50	24.20	0	0	50	77.2
	PLACE	St Georges	£16.80	£0.00	£0.00	£6.80	£10.00	£0.00	£16.80	£0.00	£16.80	£16.80	£0.00	0%	280	0	0	0	0	2.20	5,600	0	0	3.8
Çity ₹	PLACE	IronPark Moxley Tip Top	£54.50	£0.00	£0.00	£6.87	£7.83	£0.00	£14.70	£0.00	£14.70	£14.70	£39.80	58%	0	0	0	0	0	11.26	0	0	0	0.0
-	PLACE	Lupus Park	£55.50	£0.00	£1.50	£0.00	£0.00	£0.00	£1.50	£0.00	£1.50	£1.50	£54.00	97%	0	0	0	0	0	0.00	0	0	0	0.0
	PLACE	Strategic Centre – Wolverhampton Public Service Hub	£55.00	£0.00	£0.00	£1.50	£1.50	£0.00	£3.00	£0.00	£3.00	£3.00	£52.00	95%	1,500	50	0	0	0	0.00	20,000	0	0	113.6
ital	PLACE	Southside Infrastructure works	£54.10	£0.00	£0.50	£3.00	£0.00	£0.00	£3.50	£0.00	£3.50	£3.50	£50.60	92%	1,000	0	0	0	0	0.00	20,000	0	0	64.8
g	PLACE	Canalside Quarter	£0.00	£0.00	£3.00	£3.00	£5.00	£0.00	£11.00	£0.00	£11.00	£11.00	£120.00	0%	0	340	0	0	0	15.50	40,000	0	0	33.3
l mg	PLACE	Wolverhampton Westside	£57.50	£0.00	£0.00	£4.00	£1.50	£0.00	£5.50	£0.00	£5.50	£5.50	£52.00	87%	550	250	0	0	0	0.00	13,000	0	0	23.2
E G	PLACE	Wolverhampton Interchange: Steam Mill and Sack Works Site	£7.50	£0.00	£0.40	£2.40	£0.00	£0.00	£2.80	£0.00	£2.80	£2.80	£4.70	63%	261	0	0	0	0	0.58	3,128	0	0	21.1
	PLACE	Connected Places – Commercial Centre	£3.25	£0.00	£0.00	£1.00	£1.25	£0.00	£2.25	£0.00	£2.25	£2.25	£1.00	0%	0	0	0	0	0	0.00	0	0	0	0.0
cills	PEOPLE	City Learning Quarter	£39.25	£0.00	£0.17	£4.77	£10.28	£0.00	£15.22	£0.00	£15.22	£15.22	£24.03	43%	20	0	0	1,593	827	5.00	0	11,000	2,420	1.6
× ×	PEOPLE	City Learning Quarter Phase 2 Paget Road	£15.00	£0.00	£0.00	£0.00	£5.00	£0.00	£5.00	£0.00	£5.00	£5.00	£10.00	67%	0	0	0	0	0	0.00	0	0	0	0.0
		Wolverhampton City Centre & North Gateway Total	£445.56	£0.00	£7.54	£36.14	£44.76	£1.00	£89.44	£0.00	£89.44	£89.44	£487.12	£7.87	£5,311.00	£1,105.00	£0.00	£1,593.00	£877.00	£58.74	£101,728.00	£11,000.00	£2,470.00	

APPENDIX 1 - BLACK COUNTRY PIPELINE

ı																								
	SEP Theme	Project Bid Name / Site	Total				Fu	nding Bid (£m)				Total	% Leverage			Business		Core Outpo	uts Land	Commerial	Leaveing Flances	Total Learners and	BCR
			Investment/£m	16/17	17/18	18/19	19/20	20/21	Sub	2021+	Total 17/18 - 2021+	Total	Leverage	•	Jobs	Housing	Assists	Learner Assists	s s	Remediated	Floorspace	Learning Firspace (sqm)	Apprenticeships	Rating
l		West Bromwich Triangle							Total		2021+													
	PLACE	Lye Garden City	£18.50	£0.00	£0.45	£0.95	£1.90	£1.90	£5.20	£0.00	£5.20	£5.20	£13.30	70%	0	900	20	0	0	30.00	0	0	0	2.0
	PLACE	Grove Lane Intervention Area, Smethwick	£26.82	£0.00	£0.00	£0.30	£9.44	£2.80	£12.53	£0.00	£12.53	£12.53	£14.29	53%	40	450	0	0	0	3.87	600	0	0	1.1
	PLACE	Eastern Gateway South (West Brom Town Centre)	£7.15	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00	£7.15	99%	0	60	0	0	0	2.26	0	0	0	0.0
rden ity	PLACE	Mill Lane	£15.45	£0.00	£0.07	£0.98	£0.98	£0.00	£2.03	£0.00	£2.03	£2.03	£13.43	86%	0	90	0	0	0	2.30	0	0	0	0.5
Garde City	PLACE	Woods Lane Phase 2 (Developer Bid)	£13.36	£0.00	£1.00	£0.60	£0.00	£0.00	£1.60	£0.00	£1.60	£1.60	£11.76	0%	0	130	0	0	0	3.62	0	0	0	1.0
	PLACE	Church Square Apartments (17 Church Square)	£0.46	£0.00	£0.00	£0.15	£0.00	£0.00	£0.15	£0.00	£0.15	£0.15	£0.31	0%	0	4	0	0	0	0.02	0	0	0	0.3
	PLACE	The Lyng	£123.07	£0.00	£0.08	£6.28	£8.24	£0.00	£14.60	£25.47	£40.06	£40.06	£83.00	67%	0	494	0	0	0	9.88	0	0	0	0.3
5 >	PLACE	Shidas Lagoon	£11.69	£0.00	£0.02	£1.75	£0.00	£0.00	£1.77	£0.00	£1.77	£1.77	£9.92	85%	216	0	0	0	0	2.80	10,684	0	0	27.7
City H	PLACE	Chances Glassworks Main Scheme	£21.41	£0.00	£0.05	£0.00	£2.32	£2.52	£4.89	£0.80	£5.69	£5.69	£15.72	53%	200	0	0	0	0	2.20	0	0	0	8.0
ital	PLACE	Bull Street Multi Storey Phase 1	£1.47	£0.00	£0.08	£1.11	£0.26	£0.00	£1.45	£0.00	£1.45	£1.45	£0.02	0%	0	0	0	0	0	1.40	14,772	0	0	0.0
Cap	PLACE	St Michaels Square, West Bromwich	£6.91	£0.00	£0.06	£0.21	£0.76	£0.40	£1.43	£0.69	£2.12	£2.12	£4.80	68%	40	40	0	0	0	0.19	620	0	0	4.5
omic	PLACE	Commonwealth Aquatic Centre	£60.00	£0.00	£0.00	£0.00	£2.50	£2.50	£5.00	£0.00	£5.00	£5.00	£55.00	0%	20	0	80	0	15	0.00	14,000	0	15	26.4
8	PLACE	West Brom Public Realm	£1.98	£0.00	£0.00	£1.21	£0.58	£0.00	£1.79	£0.00	£1.79	£1.79	£0.19	0%	0	0	0	0	0	0.00	0	0	0	0.0
ital	PEOPLE	Sandwell College - New Talent Studio	£9.32	£0.00	£0.25	£2.55	£0.00	£0.00	£2.80	£0.00	£2.80	£2.80	£6.52	0%	30	0	100	900	100	0.00	0	1,300	1,000	4.2
g	PEOPLE	Bangladeshi Islamic Centre	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	0%	0	0	0	0	0	0.00	0	0	0	0.0
kills	PEOPLE	Sandwell College - Health & Social Care Innovation Hub	£2.24	£0.00	£2.08	£0.16	£0.00	£0.00	£2.24	£0.00	£2.24	£2.24	£0.00	0%	0	0	0	0	0	0.00	0	0	0	0.0
ů,		West Bromwich Triangle Total	£319.82	£0.00	£4.13	£16.24	£26.98	£10.12	£57.46	£26.96	£84.42	£84.42	£235.40	£5.81	546	2,168	200	900	115	58.54	40,676	1,300	1,015	0.0
		Wednesbury to Brierly Hill																						
_	PLACE	Mounts Road, Stanhope Road & King Street (Sandwell Gap Funding)	£12.05	£0.00	£0.00	£2.31	£0.00	£0.00	£2.31	£0.00	£2.31	£2.31	£9.75	0%	0	66	0	0	0	2.46	0	0	0	0.3
Ğ	PLACE	Dudley Brownfield Land Improvement Programme, Phases 3 - Redevelopment of Arley Court and Compton Court	£9.92	£0.00	£0.00	£0.00	£2.54	£0.00	£2.54	£0.00	£2.54	£2.54	£7.38	74%	0	0	0	0	0	0.00	0	0	0	0.0
rder	PLACE	Dudley Brownfield Land Improvement Programme, Phases 4 - Redevelopment of Wells Court and Manor	£5.72	£0.00	£0.00	£0.00	£2.21	£0.00	£2.21	£0.00	£2.21	£2.21	£3.51	0%	0	0	0	0	0	0.00	0	0	0	
Ö	PLACE	Court Bradleys Lane Site Acquisition	£2.30	£0.00	£0.00	f0.80	£1.50	£0.00	£2.30	£0.00	£2.30	£2.30	£0.00	0%	0	0	0	0	0	5.80	0	0	0	0.0
	PLACE	Brierley Hill Brownfield Land Programme	£4.00	£0.00	£0.14	£1.50	£1.20	£1.16	£4.00	£0.00	£4.00	£4.00	£0.00	0%	0	0	0	0	0	10.00	45,000	0	0	102.0
Ç; ₹	PLACE	DY5 EZ – Investment Programme – Phase 1	£19.00	£0.00	£0.10	£0.70	£3.00	£3.00		£2.20	£9.00	£9.00	£10.00	0%	0	0	18	0	0	5.80	17,945	0	0	0.0
	PLACE	Dudley Zoological Gardens Investment Package	£6.00	£0.00	£0.00	£0.25	£0.99	£1.25	£2.49	£1.00	£3.49	£3.49	£2.51	0%	20	0	0	0	5	0.00	1,250	0	5	1.3
	PLACE	Dudley Town Centre Town Heritage Scheme Building and Site Programme	£0.58	£0.00	£0.12	£0.00	£0.00	£0.00	£0.12	£0.00	£0.12	£0.12	£0.46	0%	10	35	5	0	0	1.00	0	0	0	22.3
	BUSINESS	VLR - Fast Track to Future Competitiveness	£3.00	£0.00	£0.00	£0.75	£0.75	£0.00	£1.50	£0.00	£1.50	£1.50	£1.50	0%	0	0	0	0	0	0.00	0	0	0	0.0
	PLACE	Portersfield Retail Scheme Phase 1 - Demolition	£0.66	£0.00	£0.00	£0.66	£0.00	£0.00	_	£0.00	£0.66	£0.66	£0.00	0%	0	0	0	0	0	0.56	0	0	0	0.0
	PLACE	DY5 Brierley Hill Package - DY5 and Strategic Centre	£12.00	£0.00	£1.00	£2.25	£2.25	£5.50	£11.00	£0.00	£11.00	£11.00	£1.00	0%	0	0	0	0	0	2.00	0	0	0	
_		515 Shehej min delage 515 and Shakege eende	212.00	20.00	21.00	LLILIS	LLILIS	23.30	211.00	20.00	211.00	222.00	22.00		Ů		-	- 1		2.00				0.0
Skills Capita	PLACE	University College Dudley (Main Scheme)	£31.63	£0.00	£0.00	£0.00	£0.00	£9.53	£9.53	£0.00	£9.53	£9.53	£22.10	0%	0	0	0	0	250	0.00	0	3,200	0	
٠, ٥																								0.0
		Wednesbury to Brierly Hill Total	£106.86	£0.00	£1.36	£9.21	£14.44	£20.44	£45.45	£3.20	£48.65	£48.65	£58.22	£0.74	£30.00	£101.00	£23.00	£0.00	£255.00	£27.62	£64,195.00	£3,200.00	£5.00	
	PLACE	Outside and Serving Bourne Street, Coseley	£14.40	£0.00	£0.10	£0.40	£0.00	£0.00	£0.50	£0.00	£0.50	£0.50	£13.90	97%	0	118	0	0	0	2.60	0	0	0	2.8
	PLACE	Brownhills Residential Masterplan Plan - Phase 3	£14.62	£0.00	£0.00	£0.30	£1.05	£0.85	£2.20	£0.00	£2.20	£2.20	£12.42	82%	0	90	0	0	0	2.00	380	0	0	2.8
City	PLACE	Heathfield Lane West	£17.30	£0.00	£0.05	£1.00	£2.25	£0.00	£3.30	£0.00	£3.30	£3.30	£14.00	81%	0	250	0	0	0	4.60	0	0	0	0.9
den	PLACE	Friar Park, Wednesbury	£103.03	£0.00	£0.06	£5.00	£5.00	£0.00	£10.06	£0.00	£10.06	£10.06	£92.97	90%	0	600	0	0	0	27.00	0	0	0	
Gar	PLACE	Garden City - Holloway Street, Gornal	£29.60	£0.00	£0.00	£1.50	£2.50	£0.00	£4.00	£0.00	£4.00	£4.00	£25.60	84%	0	200	0	0	0	10.50	0	0	0	0.7
	PLACE	Brookside (Wednesbury)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	0%	0	100	0	0	0	31.80	0	0	0	0.6
	FLACE	Di DONSIGE (MEGIIESUGI Y)	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	U70	J	100	U	U	U	31.00	-	"	U	0.0
Economic Capital	BUSINESS	Black Country Innovation Fund	£25.80	£0.00	£0.00	£1.50	£1.50	£1.50	£4.50	£0.00	£4.50	£4.50	£21.30	83%	168	0	42	0	84	0.00	0	0	84	2.7
		Outside and Serving Total	£204.75	£0.00	£0.21	£9.70	£12.30	£2.35	£24.56	£0.00	£24.56	£24.56	£180.19	£5.17	168	1,358	42	0	84	78.50	380	0	84	
[
	CROSS CUTTING	Programme Development & Delivery	£8.9	£1.8	£1.8	£1.8	£1.8	£1.8	£8.9	£0.0	£7.1	£8.9	£0.0	0%	0	0	0	0	0	0.00	0	0	0	
1		GRAND TOTAL	£1,621.90	£1.79	£22.27	£112.76	£131.11	£/10 01	£318.02	£31.66	£347.91	£3/10 €0			8,710	7,347	300	2,516	1,342	334.86	396,336	15.500	3.608	
		- CILARD TOTAL	11,021.90	11./6	122.5/	1113.76	1.131.11	149.01	1318.03	131.00	1347.91	1349.09			8,710	7,547	300	2,310	1,342	334.60	330,330	13,500	3,000	