

Black Country LEP Growth Deal Dashboard as at 1st November 2020 v1.0

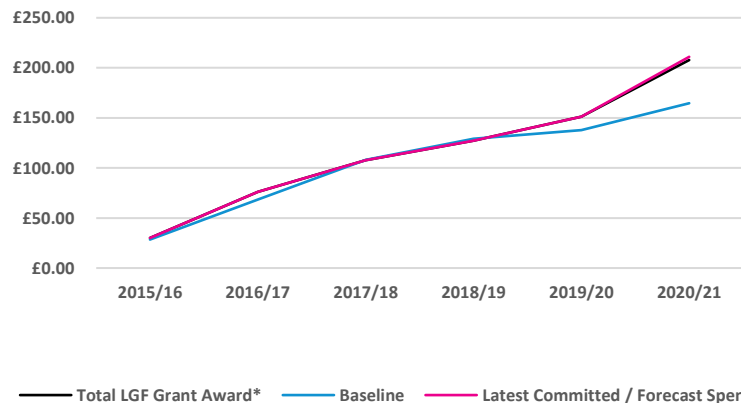
Summary 2 of 2 – FUTURE YEARS

SPEND PROFILE

Growth Deal 1, 2 & 3 Funding Profile

| | 2015/16 | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|-------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|
| LGF Competitive | £23.70 | £33.25 | £11.94 | £4.44 | £7.13 | £0.03 | £80.49 |
| LGF DfT Retained (M6 J10) | £0.65 | £0.35 | £0.12 | | | | £1.12 |
| LGF DfT Competitive (M6 J10) | | | | | £5.05 | £23.48 | £28.53 |
| LGF Expansion | | £3.90 | £3.60 | £3.60 | £6.40 | £6.40 | £23.90 |
| GD 3 | | | £12.82 | £10.39 | £5.32 | £26.51 | £55.05 |
| Total LGF Commitment | £24.35 | £37.50 | £28.48 | £18.43 | £23.09 | £56.42 | £189.09 |
| LTB pre-allocated | £5.60 | £8.80 | £2.90 | £1.10 | £0.20 | | £18.60 |
| Existing DfT transport major* | £3.60 | | | | | | £3.60 |
| Total Other | £9.20 | £8.80 | £2.90 | £1.10 | £0.20 | £0.00 | £22.20 |
| Total Growth Deal | £33.55 | £46.30 | £31.38 | £19.53 | £24.10 | £56.42 | £211.29 |

Programme Funding vs Spend (Cumulative £m)



Competitive LGF Funding (£m)

| | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|----------------|
| Total LGF Grant Award* | £29.95 | £46.30 | £31.38 | £19.53 | £24.10 | £56.42 | £207.69 |
| Baseline | £28.33 | £39.97 | £39.89 | £20.86 | £8.81 | £26.88 | £164.73 |
| Latest Committed / Forecast Spend | £29.95 | £46.30 | £31.36 | £19.53 | £24.10 | £59.63 | £210.89 |
| Over/Under-utilisation of Grant Funding | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £3.20 | £3.20 |

*Inc. GD 1, 2 & 3 Competitive, LTB Pre-Committed Funds & DfT for M6 J10

- PMO and Accountable Body are working closely to finalise the last financial year of the Growth Deal Programme
- This programme is now fully committed. This results from:
 - Adoption of over programming in the early years of the programme
 - Slippage of schemes from previous financial years.

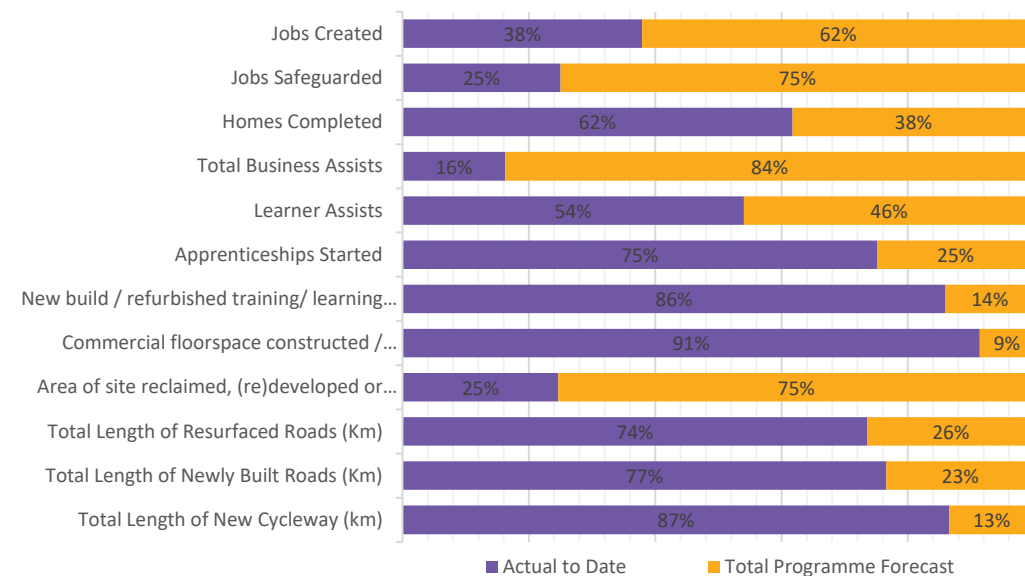
*tail funding for Darlaston

OUTPUTS – TO BE REALISED POST PROJECT DELIVERY

Includes Direct outputs only, subject to validation by Walsall Accountable Body

| Outputs | | Forecast by Year | | | | | | Forecast to 2021 | Total Forecast | Actual to Date |
|-------------------|---|------------------|-----------|------------|-----------|--------------|------------|------------------|----------------|----------------|
| | | 2015-2017 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021+ | | | |
| Jobs | Jobs Created | 216 | 57 | 88 | 319 | 1,009 | 66 | 1,688 | 1,755 | 666 |
| | Jobs Safeguarded | 117 | 37 | 123 | 14 | 856 | 0 | 1,147 | 1,147 | 287 |
| Houses | Homes Started | 40 | 562 | 515 | 144 | 437 | 0 | 1,698 | 1,698 | 1,292 |
| | Homes Completed | 40 | 572 | 81 | 63 | 404 | 298 | 1,160 | 1,458 | 900 |
| Business Assists | # new enterprises receiving non financial support | 0 | 5 | 2 | 15 | 10 | 0 | 32 | 32 | 7 |
| | # of enterprises receiving non financial support | 90 | 26 | 67 | 29 | 1,572 | 431 | 1,784 | 2,215 | 219 |
| | # of enterprises receiving grant support | 15 | 16 | 18 | 10 | 0 | 0 | 59 | 59 | 59 |
| | # of enterprises receiving financial support other than Grant | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | # of potential entrepreneurs assisted to be enterprise ready | 48 | 6 | 24 | 32 | 8 | 0 | 118 | 118 | 110 |
| | Total Business Assists | 153 | 53 | 111 | 86 | 1,590 | 431 | 1,993 | 2,424 | 394 |
| Learner Assists | Learner Assists | 1,608 | 1,601 | 1,867 | 2,287 | 4,347 | 3,048 | 11,710 | 14,758 | 7,975 |
| | Apprenticeships Started | 582 | 1,036 | 1,433 | 1,595 | 1,320 | 338 | 5,966 | 6,304 | 4,736 |
| | Apprenticeships Completed | 153 | 396 | 500 | 590 | 1,223 | 358 | 2,862 | 3,220 | 1,663 |
| Land and Property | New build / refurbished training/ learning space (sqm) | 3,994 | 4,327 | 0 | 0 | 7,981 | 5,008 | 16,302 | 21,310 | 18,316 |
| | Commercial floorspace constructed / Refurbished Gross (sqm) | 5,572 | 30,165 | 342 | 11,504 | 4,737 | 0 | 52,320 | 52,320 | 47,807 |
| | Area of site reclaimed, (re)developed or assembled (ha) | 26 | 9 | 11 | 3 | 23 | 0 | 72 | 72 | 18 |
| Visitor Economy | Visitor Numbers | 665 | 0 | 78,068 | 28,507 | 403,760 | 0 | 511,000 | 511,000 | 107,240 |
| Infrastructure | Total Length of Resurfaced Roads (Km) | 13 | 1 | 5 | 0 | 0 | 0 | 18.45 | 18.45 | 13.58 |
| | Total Length of Newly Built Roads (Km) | 6 | 0 | 2 | 0 | 0 | 0 | 7.82 | 7.82 | 5.99 |
| | Total Length of New Cycleway (km) | 37 | 7 | 9 | 0 | 0 | 0 | 52.66 | 52.66 | 45.58 |

Achievement against Direct Output Forecast 2015/16 - 2020/21 +



GROWTH DEAL 1, 2 & 3 FUNDING COMMITMENT FULL PROGRAMME 2015/16 – 2020/21

| PROJECT NAME | 2015/16 | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total LGF |
|---|---------------|---------------|---------------|---------------|---------------|---------------|----------------|
| | TOTAL | TOTAL | TOTAL | TOTAL | TOTAL | TOTAL | |
| Garden City | | | | | | | |
| Completed Projects | £0.03 | £0.16 | £0.07 | £0.04 | | | £0.06 |
| Bilston Urban Village | £2.75 | £2.09 | | | | | £4.84 |
| Goscote Lane Corridor | £1.70 | £2.81 | £4.31 | | | | £8.82 |
| Woods Lane | £0.55 | £2.53 | £0.98 | £0.27 | £0.01 | | £4.34 |
| Dudley Brownfield Land - Ph 1 | | £0.99 | £0.72 | £0.41 | £0.31 | | £2.43 |
| Woods Lane Phase 2 | | | | | £1.57 | £0.13 | £1.70 |
| HVM City | | | | | | | |
| Completed Projects | £0.30 | £2.37 | £0.64 | £0.59 | | | £2.06 |
| Growing Priority Sectors | £1.49 | £1.34 | £1.67 | £3.16 | £0.53 | | £8.18 |
| Shidas Lagoon (SI) | | | £0.00 | £0.08 | £0.04 | | £0.12 |
| Phoenix 10 Phase 1 | | | | £1.22 | £0.12 | £0.60 | £1.94 |
| i54 Western Extension | | | | | | £2.50 | £2.50 |
| Economic Capital | | | | | | | |
| Completed Projects | £2.05 | £2.64 | £2.22 | £0.43 | | | £0.49 |
| Hatherton Street Phase 2 | | | | | £0.38 | £0.24 | £0.62 |
| i9 Wolverhampton | | | | | £0.76 | £3.24 | £4.00 |
| Black Country Living Museum - Forging Ahead | | | | | £1.08 | £7.92 | £9.00 |
| Sandwell Aquatic Centre | | | | | £5.00 | | £5.00 |
| Very Light Rail Test Track 1 | | | | | | £3.90 | £3.90 |
| Cleveland Road - YMCA | | | | | | £0.94 | £0.94 |
| Skills Capital | | | | | | | |
| Completed Projects | £5.92 | £11.05 | £1.40 | £0.48 | | | £18.86 |
| Elite Centre for Manufacturing Skills | | £1.75 | £5.97 | £0.77 | -£0.94 | | £7.56 |
| City Learning Quarter (SI) | | | | £0.12 | | £0.35 | £0.47 |
| University College Dudley (UCD) SI | | | | £0.04 | £0.02 | | £0.06 |
| Halesowen College - Business & Construction Management Centre | | | | £0.18 | £2.90 | £2.86 | £5.93 |
| School of Architecture and Built Environment | | | | £0.73 | £1.43 | £0.92 | £3.08 |
| Springfield Phase 1 Infrastructure and Remediation | | | | £3.49 | | £1.36 | £4.85 |
| National Brownfield Institute Phase 1 - Development | | | | | | £0.50 | £0.50 |
| IT Digital Skills & Innovation | | | | | £0.07 | | £0.07 |
| Local Transport Solutions | | | | | | | |
| Completed Projects | £2.43 | £3.86 | £2.32 | £1.03 | | | £6.29 |
| Accessing Growth Programme | £1.99 | £5.69 | £1.77 | £2.34 | £2.14 | | £13.93 |
| Wolverhampton Interchange Commercial Gateway Phase 2 | £4.50 | | £3.50 | | | | £8.00 |
| M6 Junction 10 | £0.65 | £0.35 | £0.12 | | £5.06 | £23.47 | £29.65 |
| Major Transport Scheme | | | | £0.69 | | £6.93 | £7.62 |
| Managing Short Trips Tranche 2 | | | £2.02 | £2.16 | £0.00 | | £4.19 |
| Birchley Island Development Scheme | | | | | £0.59 | £0.81 | £1.40 |
| Sandwell Aquatic Centre - Infrastructure Phase 1 | | | | | | £0.59 | £0.59 |
| Birchley Island Site Assembly | | | | | | £0.80 | £0.80 |
| PROGRAMME MANAGEMENT & DEVELOPMENT | | | | | | | |
| JC Programme expenditure | £0.13 | £0.20 | £0.18 | £0.23 | £0.18 | £0.28 | £1.18 |
| JC Technical Advice - Property | | £0.04 | £0.02 | £0.04 | £0.08 | £0.12 | £0.31 |
| JC Technical Advice - Legal | | | £0.01 | £0.01 | £0.01 | £0.04 | £0.06 |
| LEP Programme Management | £0.26 | £0.30 | £0.20 | £0.14 | £0.15 | £0.18 | £1.23 |
| LA Programme - Transport | £0.21 | £0.21 | £0.25 | £0.10 | £0.10 | £0.10 | £0.98 |
| LA Programme Work and Development | £0.42 | £0.76 | £0.76 | | | | £1.93 |
| Total Committed / Forecast Spend LGF | £25.38 | £39.13 | £29.13 | £18.75 | £21.59 | £58.77 | £180.47 |
| LTB PROJECTS | | | | | | | |
| Local Transport Solutions - LTB | | | | | | | |
| Completed Projects | £4.57 | £6.98 | £1.65 | | | | £0.98 |
| i54 Western Extension Access Package | | | | £0.24 | £2.27 | £0.50 | £3.01 |
| LTB Development Funding Total | | £0.19 | £0.58 | £0.52 | £0.24 | £0.36 | £1.89 |
| Total Committed / Forecast Spend LTB | £4.57 | £7.17 | £2.23 | £0.75 | £2.51 | £0.86 | £5.19 |
| Grand Total | £29.95 | £46.30 | £31.36 | £19.53 | £24.11 | £59.63 | £185.67 |

| Leverage | Total Project Investment |
|----------|--------------------------|
| £0.08 | £0.15 |
| £81.16 | £86.00 |
| £78.59 | £87.41 |
| £0.00 | £4.34 |
| £26.78 | £29.21 |
| £6.64 | £8.34 |
| £14.87 | £16.93 |
| £25.50 | £33.68 |
| £0.00 | £1.94 |
| £0.00 | £0.00 |
| £2.03 | £2.65 |
| £12.66 | £16.66 |
| £14.69 | £23.69 |
| £0.00 | £5.00 |
| £0.00 | £0.00 |
| £0.00 | £0.00 |
| £52.49 | £68.95 |
| £4.45 | £12.01 |
| £0.07 | £0.54 |
| £0.03 | £0.09 |
| £2.54 | £8.47 |
| £37.35 | £40.43 |
| £2.08 | £6.93 |
| £0.00 | £0.50 |
| £0.00 | £0.07 |
| £0.20 | £6.49 |
| £7.98 | £21.91 |
| £95.10 | £103.10 |
| £34.55 | £64.20 |
| £0.00 | £7.62 |
| £0.16 | £4.35 |
| £0.00 | £1.40 |
| £0.00 | £0.59 |
| £0.00 | £0.80 |
| £0.00 | £1.18 |
| £0.00 | £0.31 |
| £0.00 | £0.06 |
| £0.00 | £1.23 |
| £0.00 | £0.98 |
| £0.00 | £0.00 |
| £500.00 | £668.20 |
| £0.00 | £0.98 |
| £0.00 | £3.00 |
| £0.00 | £1.89 |
| £0.00 | £4.89 |
| £500.00 | £673.09 |

| | 2015/16 | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
|--|---------|---------|---------|---------|---------|---------|---------|
| Total LGF Grant Award (LGF/LTB/M6 J10) | £29.95 | £46.30 | £31.38 | £19.53 | £24.10 | £56.42 | £207.69 |
| Utilisation of Grant Funding | £29.95 | £46.30 | £31.38 | £19.53 | £24.10 | £59.63 | £210.89 |
| Variance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.20 | 3.20 |

GROWTH DEAL SUMMARY OF PROJECTS IN OUTPUT MONITORING – TO DATE

| PROJECT NAME | Borough | 2015/16 | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total LGF |
|--|-----------|------------|------------|----------|----------|---------|---------|------------|
| | | TOTAL | TOTAL | TOTAL | TOTAL | TOTAL | TOTAL | |
| Advance Science, Engineering & Technology Centre | Dudley | £1,059,000 | £0 | £0 | £0 | £0 | £0 | £1,059,000 |
| Dudley Advance Construction Centre | Dudley | £2,028,108 | £5,851,892 | £0 | £0 | £0 | £0 | £7,880,000 |
| FAB Kit programme | BC Wide | £0 | £36,300 | £0 | £0 | £0 | £0 | £36,300 |
| Science, Technology & Prototyping Centre | W'hampton | £1,296,594 | £3,583,406 | £0 | £0 | £0 | £0 | £141,000 |
| Ruskin Mill Glasshouse Phase 3 | Dudley | £160,026 | £0 | £0 | £0 | £0 | £0 | £98,787 |
| Walsall Waterfront | Walsall | £31,638 | £100,771 | £14,965 | £0 | £0 | £0 | £4,880,000 |
| Walsall College - Improving Engineering Capacity | Walsall | £207,128 | £0 | £0 | £0 | £0 | £0 | £160,026 |
| UoW Apprenticeship Hub | W'hampton | £150,000 | £50,000 | £0 | £0 | £0 | £0 | £455,000 |
| Walsall College IT Academy | Walsall | £147,767 | £0 | £0 | £0 | £0 | £0 | £207,128 |
| Airfield Drive | Walsall | £0 | £0 | £370,993 | £0 | £0 | £0 | £200,000 |
| Halesown College - Access Centre for HE | Dudley | £0 | £700,000 | £0 | £0 | £0 | £0 | £147,768 |
| Dudley College - Specialist Equipment for HVM Sector | Dudley | £0 | £104,400 | £0 | £0 | £0 | £0 | £40,000 |
| Walsall College - Additional Engineering Equipment | Walsall | £0 | £149,250 | £0 | £0 | £0 | £0 | £370,993 |
| Dudley College - Construction Apprenticeship Training Centre | Dudley | £0 | £507,247 | £92,753 | £0 | £0 | £0 | £699,795 |
| Advanced Manufacturing Training Centre | Walsall | £0 | £0 | £722,999 | £0 | £0 | £0 | £104,400 |
| Refurbishment of 203/204 Wolverhampton Street, Dudley | Dudley | £0 | £0 | £145,947 | £0 | £0 | £0 | £149,250 |
| Walsall College Engineering & Construction Expansion | Walsall | £0 | £0 | £500,832 | £483,168 | £0 | £0 | £600,000 |

**Projects in output monitoring have spent all Growth Deal Grant funding awarded, initial physical delivery is completed and contracted outputs are to be delivered over an agreed period of time. (monitored until March 2025)*

GROWTH DEAL – COMPLETED TRANSPORT DEVELOPMENT FUNDING SUMMARY – TO DATE

| PROJECT NAME | Borough | 2015/16 | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total LGF |
|---|-------------------|---------|----------|----------|----------|---------|---------|-----------|
| | | TOTAL | TOTAL | TOTAL | TOTAL | TOTAL | TOTAL | |
| Wolverhampton to Willenhall Metro Extension | W'hampton/Walsall | £0 | £0 | £150,000 | £10,550 | £0 | £0 | £160,550 |
| Dudley Bus Station | Dudley | £0 | £157,677 | £42,323 | £0 | £0 | £0 | £200,000 |
| West Coast Mainline HS2 Study | Sandwell | £0 | £0 | £40,000 | £40,000 | £0 | £0 | £80,000 |
| A461 Corridor Improvements Phase 2 & 3 | Walsall | £0 | £0 | £63,877 | £19,787 | £0 | £0 | £83,664 |
| Bloxwich Mitigation Package | Walsall | £0 | £0 | £100,000 | £0 | £0 | £0 | £100,000 |
| Birchley Island Transport Development Funding | Sandwell | £0 | £0 | £0 | £150,000 | £0 | £0 | £150,000 |
| 154 Western Extension Transport Development Funding | Wolverhampton | £0 | £0 | £0 | £63,213 | £0 | £0 | £63,213 |
| Sustainable Transport Scheme Development Funding | Wolverhampton | £0 | £0 | £0 | £40,000 | £0 | £0 | £40,000 |

**It is expected that a Capital Scheme will follow on from Transport Development funding.*

GROWTH DEAL - CLOSED PROJECT SUMMARY – TO DATE

| PROJECT NAME | Borough | 2015/16 | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total LGF |
|--|-----------|------------|------------|------------|------------|---------|---------|------------|
| | | TOTAL | TOTAL | TOTAL | TOTAL | TOTAL | TOTAL | |
| Accessing Growth - Pinfold Bridge, Wednesfield Road, Wolverhampton | W'hampton | £0 | £674,568 | £0 | £0 | £0 | £0 | £2,895,288 |
| Accessing Growth - Bilston Urban Village | W'hampton | £726,627 | £2,168,661 | £0 | £0 | £0 | £0 | £630,000 |
| Accessing Growth - Junction & Highway Improvements (Canal Side) | Sandwell | £630,000 | £0 | £0 | £0 | £0 | £0 | £6,290,845 |
| Accessing Growth - M6 J10 Resilience Package | Walsall | £94,519 | £1,235,176 | £0 | £0 | £0 | £0 | £477,673 |
| Accessing Growth - Springfield Campus Interchange Connectivity | W'hampton | £0 | £600,000 | £0 | £0 | £0 | £0 | £1,329,695 |
| Accessing Growth - A459 Dudley Road/Coombs Road Halesowen | Dudley | £0 | £259,291 | £280,709 | £0 | £0 | £0 | £400,000 |
| Accessing Growth - City East Gateway - A454 Willenhall Road Corridor | W'hampton | £0 | £158,800 | £26,517 | £0 | £0 | £0 | £149,352 |
| Accessing Growth - City North Gateway - A449 Stafford Road Corridor | W'hampton | £0 | £101,011 | £13,336 | £0 | £0 | £0 | £600,000 |
| Accessing Growth - B4176 Himley Rd Junction Improvements | Dudley | £0 | £0 | £78,500 | £0 | £0 | £0 | £540,000 |
| Accessing Growth - M6 J10 (Major) | Walsall | £0 | £0 | £218,835 | £0 | £0 | £0 | £674,568 |
| Accessing Growth - WCC Coach Station | W'hampton | £387,673 | £90,000 | £0 | £0 | £0 | £0 | £185,317 |
| Accessing Growth - Compton Park Improved Connectivity | W'hampton | £149,352 | £0 | £0 | £0 | £0 | £0 | £114,347 |
| Accessing Growth - Salters Road & Shire Oak Improvements | Walsall | £0 | £0 | £768,340 | £618,604 | £0 | £0 | £78,500 |
| Accessing Growth - Westside Link Development | W'hampton | £0 | £0 | £54,461 | £100,539 | £0 | £0 | £218,834 |
| Accessing Growth - Wednesbury to Brierly Hill Metro Extension | Dudley | £0 | £400,000 | £130,000 | £100,000 | £0 | £0 | £630,000 |
| Elite Centre Feasibility Study | BC Wide | £170,000 | £0 | £0 | £0 | £0 | £0 | £170,000 |
| Managing Short Trips | BC Wide | £2,430,009 | £3,860,836 | £0 | £0 | £0 | £0 | £6,290,845 |
| City Learning Quarter Feasibility | W'hampton | £310,000 | £0 | £0 | £0 | £0 | £0 | £310,000 |
| Music Institute Feasibility | Dudley | £80,000 | £69,997 | £0 | £0 | £0 | £0 | £149,997 |
| Very Light Rail Feasibility | Dudley | £150,000 | £150,000 | £0 | £0 | £0 | £0 | £300,000 |
| Pensnett Estate Extension | Dudley | £0 | £1,477,368 | £0 | £0 | £0 | £0 | £1,477,368 |
| Very Light Rail SEED Funding | Dudley | £0 | £637,814 | £198,914 | £0 | £0 | £0 | £836,728 |
| City North Gateway Phase 1 | Sandwell | £0 | £0 | £2,319,080 | £1,031,920 | £0 | £0 | £3,351,000 |
| Managing Short Trips Tranche 2 | BC Wide | £0 | £0 | £2,024,655 | £2,161,122 | £653 | £0 | £4,186,430 |

**Closed projects have spent all Growth Deal Grant Funding, practical completion and contracted Outputs delivered.*

GROWTH DEAL – COMPLETED SITE INVESTIGATION SUMMARY – TO DATE

| PROJECT NAME | Borough | 2015/16 | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Commentary |
|------------------------------------|-----------|---------|---------|---------|----------|---------|---------|---|
| Parkrose Industrial Estate (SI) | Sandwell | £53,994 | £19,170 | £0 | £0 | £0 | £0 | Main scheme is awaiting planning permission |
| Popes Lane (SI) | Sandwell | £54,290 | £0 | £0 | £0 | £0 | £0 | Capital Scheme completed 17/18 |
| Pensnett Estate Extension (SI) | Dudley | £41,165 | £0 | £0 | £0 | £0 | £0 | Capital Scheme completed 17/18 |
| Alexander Metals (SI) | W'hampton | £0 | £0 | £0 | £0 | £0 | £0 | SI completed, awaiting a capital scheme to come forward |
| Moxley Business Park (SI) | Walsall | £0 | £88,600 | £23,298 | £0 | £0 | £0 | SI completed, awaiting a capital scheme to come forward |
| Bourne St, Coseley (SI) | Dudley | £0 | £63,565 | £0 | £0 | £0 | £0 | Capital Scheme underway without LEP Funding |
| Music Institute (SI) | Dudley | £0 | £32,579 | £0 | £0 | £0 | £0 | Main scheme progressing through LPIF |
| Challenge Block (SI) | Walsall | £0 | £0 | £21,092 | £19,908 | £0 | £0 | SI completed, awaiting a capital scheme to come forward |
| Wharf Approach, Aldridge (SI) | Walsall | £0 | £0 | £0 | £25,898 | £0 | £0 | Main scheme progressing through LPIF |
| Bull Street (SI) | Walsall | £0 | £34,761 | £0 | £0 | £0 | £0 | Main scheme progressing through LPIF |
| Black Country Living Museum (SI) | Dudley | £0 | £20,148 | £3,821 | £0 | £0 | £0 | Main scheme progressing through Growth Deal |
| Reedwood (former) Golf Course (SI) | Walsall | £0 | £0 | £9,330 | £0 | £0 | £0 | SI completed, awaiting a capital scheme to come forward |
| Former Willenhall ST Works (SI) | Walsall | £0 | £0 | £43,278 | £56,980 | £0 | £0 | SI completed, awaiting a capital scheme to come forward |
| Holloway Street, Gornal (SI) | Dudley | £0 | £0 | £43,235 | £0 | £0 | £0 | SI completed, awaiting a capital scheme to come forward |
| City Learning Quarter (SI) | W'hampton | £0 | £0 | £0 | £120,000 | £0 | £0 | SI completed, awaiting a capital scheme to come forward |
| Sandwell Residential Programme SI | Sandwell | £0 | £0 | £0 | £44,808 | £0 | £0 | SI completed, awaiting a capital scheme to come forward |
| Springfield Campus SI | W'hampton | £0 | £0 | £83,195 | £0 | £0 | £0 | Main scheme progressing through Growth Deal |
| Bilston Urban Village East SI | W'hampton | £0 | £0 | £0 | £58,225 | £0 | £0 | SI completed, awaiting a capital scheme to come forward |

**It is expected that a Capital Scheme will follow on from Site Investigation funding. Sufficient underwriting or clawback is agreed at time of Grant Award for Site Investigations*