



Black Country LEP



BCSEP Annex 4

Black Country Pipeline Analysis

Black Country Wide LEP Priority Pipeline Dashboard as at March 2017 v1.0

Summary 2 of 3 – BLACK COUNTRY PIPELINE (NOT RESTRICTED TO LGF)



PROJECT PIPELINE

Note: Initial Proposals have been received for all projects listed on reverse. Full Business Cases are under development for priority schemes.

(See Appendix 1 for full detail)

Summary 1 - Projects Bids by LEP Priority Proposition

LEP Proposition	Total Investment	Funding Bid (€m)									% Private Leverage	Outputs																	
												Jobs Created		Jobs Safeguarded		Housing		Business Assists		Learner Assists		Apprenticeships		Land Remediated (ha)		Commercial Floorpace (sqm)		Learning Floorpace (sqm)	
		16/17	17/18	18/19	19/20	20/21	Sub Total	2021 +	Total	16/17-20/21		2021+	16/17-20/21	2021+	16/17-20/21	2021+	16/17-20/21	2021+	16/17-20/21	2021+	16/17-20/21	2021+	16/17-20/21	2021+	16/17-20/21	2021+			
Delivering Black Country Garden City	€815.76	€0.00	€22.33	€45.54	€57.15	€37.99	€163.02	€33.12	€196.13	82.79%	115	150	200	0	12,780	1,370	23	0	0	0	22	0	237.87	11.33	13,760	1,000	0	0	
Establishing High Value Manufacturing City	€652.20	€0.84	€27.28	€89.25	€62.28	€17.46	€197.10	€0.80	€207.40	154.14%	10,045	1,784	650	0	517	19	172	0	166	0	475	0	158.19	0.72	570,804	62,750	0	0	
Strategic Population Centres	€432.55	€0.20	€18.32	€29.36	€21.40	€11.90	€81.17	€1.69	€82.85	308.28%	3,498	65	30	0	1,220	140	17	0	1,915	0	38	14	19.07	4.50	95,439	6,581	6,700	630	
Delivering Skills Capital	€56.64	€0.25	€10.48	€10.97	€0.26	€0.00	€21.96	€0.00	€21.96	616.55%	54	0	12	0	100	0	190	0	2,553	0	927	0	5.00	0.00	0	0	16,300	0	
Delivery of Supporting Local Transport Solutions	€181.62	€0.30	€31.62	€28.21	€30.64	€49.34	€140.10	€35.00	€175.10	1233.10%	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	
Programme Development & Delivery	€8.90	€1.78	€1.78	€1.78	€1.78	€1.78	€8.90	€0.00	€8.90																				
GRAND TOTAL	€2,147.67	€3.37	€111.80	€205.10	€173.52	€118.47	€612.25	€70.61	€692.35	67.76%	13,712	1,999	892	0	14,617	1,529	402	0	4,634	0	1,462	14	420.13	16.55	680,003	70,331	23,000	630	

COMMENTARY

PROGRAMME ISSUES

SCHEDULE – LGF PIPELINE BIDS WITH ESTIMATED APPROVAL DATES

LGF pipeline is now consolidated listing of all the priority bids for Black Country Wide support and will tap into a range of funding opportunities;

- WMCA Development Fund 16/17 +
- LGF Round 3 17/18 +
- Transport Majors
- Other opportunities as they arise

The PMO have been working on revision of the pipeline; working with each of the councils, the colleges and the University to further refine the timeline of when Grant support will be needed for Strategic Priority schemes.

This profile of potential Grant bids linked to LEP Funded SI and Development activity presently being undertaken with potential Delivery timeframes identified as working towards is shown overleaf.

This will facilitate the development of a schedule of Grant funding requirements, specific to prioritised schemes, that can be supported as Growth Deal 3 and Land Remediation and any other Grant Funding opportunities become available.

Councils are now developing Business Cases for their strategic priority schemes.

Issue	Impact Description	RAG	Resolution
Limited capacity to support Pipeline Development & delivery of Projects	Limited resources in Local Authorities to support project development and subsequent project delivery will impact Black Country economic growth in future years.	Green	Black Country Joint Committee approval has been awarded to capitalise proposition development work - £8.9m to 2021. Each Local Authority will be requested to identify, for the 2015/16, 2016/17 and 2017/18 financial years, any revenue funding that could become available as a result of this capital allocation to form a Black Country Proposition Funding Pot that can be used to underwrite speculative capital expenditure.
Limited capacity to support Pipeline Development & delivery of Transport Schemes	Limited transport resources in Local Authorities to support project development and subsequent project delivery would impact Black Country ability to take advantage of emerging transport scheme funding opportunities.	Yellow	Black Country Transport Director is urgently developing a range of innovative responses to help secure funding for priority Black Country transport schemes.

Approval				Funding			
Jan	Feb	Mar	Apr	16/17	17/18	18/19-20/21	Total

Funding Approved up to Dec 16

£ 12.55 £ 2.61 £ 5.30 £ 20.46

Airfield Drive (CR)	£ -	£ 0.07	£ 0.07	£ -	£ -	£ -	£ -
Elite Centre for Manufacturing Skills (CR)	£ -	£ 2.62	£ 2.62	£ -	£ -	£ -	£ -
A4101 Pensnett Road Improvement Scheme (CR)	£ -	£ 0.96	£ 0.96	£ -	£ -	£ -	£ -
Dudley Brownfield Land Ph 1 (CR)	£ -	£ 0.21	£ 0.21	£ -	£ -	£ -	£ -
Goscote Land Corridor (CR)	£ -	£ 0.43	£ 0.43	£ -	£ -	£ -	£ -
Transport Development Funding (CR)	£ -	£ 0.85	£ 0.85	£ -	£ -	£ -	£ -
Woods Lane (CR)	£ -	n/a	n/a	£ -	£ -	£ -	£ -
Bull Street (CR)	£ -	£ 0.03	£ 0.00	£ -	£ 0.02	£ -	£ -
Chances Glass (CR)	£ -	£ 0.66	£ 0.66	£ -	£ -	£ -	£ -
A454 City East Gateway & A449 City North Gateway (CR)	£ -	£ 0.04	£ 0.04	£ -	£ -	£ -	£ -
Transport Development Funding (CR)	£ -	£ 0.12	£ 0.12	£ -	£ -	£ -	£ -
Wolverhampton Civic Hall (CR)	£ -	£ 0.53	£ 2.52	£ -	£ -	£ -	£ 1.99
Bilston Urban Village (AF)	£ -	£ 1.99	£ -	£ -	£ -	£ -	£ 1.99

Total £ 4.98 £ -5.00 £ - £ - £ 0.03

Grand Total £ 17.53 £ -2.40 £ 5.30 £ 20.44

Total Funding Accelerated £ 9.22 £ -9.22 £ 0.00

Total Transport Funding (Accessing Growth / LTB Schemes) £ 3.03 £ 0.18 £ 3.21

Total Slippage £ -1.69 £ 1.74 £ 0.04

Total Additional Programme Funding £ 6.97 £ 4.91 £ 5.30 £ 17.18

CR = Change Request

AF= Additional Funding

LEP Board Approval Joint Committee Approval Delegated Authority

Source Data: LGF Project Status Reports (Confidential – not for public review)

STRATEGIC PRIORITIES 1 OF 3

KEY		Feasibility/Planning
		Site Investigation
		Site Assembly / Remediation
		Main Scheme Development

Local Authority	Scheme Name	SEP Proposition	Stage	LEP Funded SI?	Private Sector Engagement Status / Confidence of Funding?	Other Public Funding Status?	Draw Down against 16/17 Development Funding?	Anticipated Remediation Funding Required?	16/17				17/18				18/19		19/20		20/21	21/22+	Completion Date	Total Investment (£m)	Total Funding Request (£m)	Core Outputs							
									Apr - Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Q2	Q3						Q4	Q1 / Q2	Q3 / Q4	Q1 / Q2	Q3 / Q4	Jobs	Housing	Business Assists
Dudley	Very Light Rail Innovation Centre and Test Track	HVM City	Due Diligence	No	None	ERDF decision Feb 2017	£100k	No														Q2 18/19	£29.20	£14.50	335	0	84	166	331	3.00	4,041		
Dudley	Music Institute and Student Accommodation	Skills Capital	Due Diligence	Yes	In process of securing private sector match	None	£62k	Potential LR support requested for accommodation in Q1 19/20														Q2 18/19 - Ph 1 Q2 20/21 - Ph 2 (Accommodation)	£48.45	£7.56	138	600	0	1,915	0	1.00	0		
Dudley	The Black Country Living Museum: Forging Ahead	Srategic Centres	Feasibility	Yes	TBC	TBC	£98k	Potential LR support requested														2019/20	£18.60	£6.04	54	0	0	0	47	0.00	4,022		
Dudley	Dudley Gateway - Strategic Infrastructure Programme	Garden City	Feasibility	No	Not Secured	DMBC Capital programme	No	TBC														Q4 19/20	£33.90	£7.00	0	100	0	0	0	4.05	10,000		
Dudley	Dudley Town Centre Package	Strategic Centres	Feasibility	No	Not Secured	TBC	No	No														20/21	£4.50	£4.50	0	80	16	0	0	1.50	0		
Dudley	Brierley Hill Infrastructure Package	Strategic Centres	Feasibility	No	Not Secured	TBC	No	Yes - amount TBC														20/21	£12.00	£11.00	0	0	0	0	0	2.00	0		
Dudley	Dudley Brownfield Land Improvement Programme Phase 2	Garden City	Feasibility	No	Private Sector Interest - Not secured	TBC	No	Yes - amount TBC														20/21	£30.00	£2.55	0	320	0	0	0	6.00	0		
Dudley	Garden City - Holloway Street, Gornal	Garden City	Feasibility	No	Not Secured	TBC	No	Yes - amount TBC														2021 +	£29.60	£4.00	0	200	0	0	0	10.50	0		
Dudley	Lye Garden City	Garden City	Feasibility	No	Not Secured	TBC	No	Yes - amount TBC														2021 +	£18.50	£5.20	0	900	20	0	0	30.00	0		
Sandwell	Friar Park, Wednesbury	Garden City	Feasibility	No	No resi developer lined up. Clear site then put to market.	TBC	No	Yes - Loan as not a viability gap issue, rather, cashflow.														2023-2024	£103.03	£10.06	0	700	0	0	0	39.00	0		
Sandwell	Metro Plaza + Ph 1 Lyng Industrial Estate (form new project)	HVM City	Feasibility	No	Not secured	TBC	No	TBC														likely 2021	£13.94	£4.99	130	50	0	0	0	1.35	1,875		
Sandwell	Grove Lane Intervention Area, Smethwick	Garden City	Concept	No	Not secured	TBC	No	Yes - amount TBC														TBC	£26.82	£12.53	40	450	0	0	0	3.87	600		
Sandwell	Bull Street / Farley Centre, West Bromwich	Strategic Centres	Feasibility	Yes	Not secured - early testing the market		No	TBC														20/21	£13.69	£1.64	174	36	0	0	0	1.42	500		
Sandwell	Black Patch, Smethwick	HVM City	Concept	No	Not secured - early testing with market	TBC	No	Yes - amount TBC														TBC	£93.50	£37.35	2,270	0	0	0	0	8.00	80,000		
Sandwell	Easetrn Gateway South (West Brom Town Centre)	Garden City	Feasibility	No	None secured - clear site and bring to market	TBC	No	Yes - amount TBC														likely 2020	£21.39	£5.49	0	114	0	0	0	2.26	0		
Sandwell	Brookside (Wednesbury)	Garden City	Feasibility	No	Not secured - clear site and bring to market	TBC	No	Yes - amount TBC														Q1 2019/20	TBC	TBC	TBC	TBC	TBC	TBC	TBC	TBC	TBC		
Walsall	Phoenix 10	HVM City	Feasibility	No	Not secured	potential WMBC site acquisition c£757k max	£160k	Yes - amount TBC - c£30-£40m														Phased delivery - 1st unit Q1 20/21	£48.00	£11.70	900	0	6	0	0	16.50	55,000		
Walsall	Former Caparo and Reedswood Golf Course, Walsall	Garden City	Feasibility	Yes	Not secured - Discussions ongoing with potential investment partner(s) and housing provider. HCA also engaged	TBC - currently working with HCA	£15k	Yes - amount TBC														Phased delivery - 21/22	£60.13	£10.03	0	510	0	0	0	11.40	0		
Walsall	Former Goscote Works, Walsall	HVM City	Feasibility	No	Not secured	TBC - HCA	£5k	Yes - amount TBC														TBC	£29.60	£4.60	0	395	0	0	0	9.00	0		
Walsall	Parallel 9-10	HVM City	Feasibility	Yes	Not secured but discussions ongoing with landowner.	TBC	£8k	Yes - amount TBC														TBC	£8.30	£2.00	100	0	1	0	0	4.59	9,500		

STRATEGIC PRIORITIES 2 OF 3

KEY	Feasibility/Planning
	Site Investigation
	Site Assembly / Remediation
	Main Scheme Development

Local Authority	Scheme Name	SEP Proposition	Stage	LEP Funded SI?	Private Sector Engagement Status / Confidence of Funding?	Other Public Funding Status?	Draw Down against 16/17 £250k Development Funding?	Anticipated Remediation Funding Required?	16/17				17/18				18/19		19/20		20/21	21/22+	Completion Date	Total Investment (£m)	Total Funding Request (£m)	Core Outputs						
									Apr - Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Q2	Q3						Q4	Q1 / Q2	Q3 / Q4	Q1 / Q2	Q3 / Q4	Jobs	Housing
Walsall	Former Gasholders Site, Darlaston Rd	HVM City	Feasibility	Yes	Not secured	TBC	£65k	Yes - amount TBC															TBC	£22.63	£5.40	400	0	6	0	0	8.30	26,022
Walsall	Aspect 2000, Bentley Mill Way	HVM City	Feasibility	Yes	Not secured	TBC	£55k	Yes - amount TBC															TBC	£9.00	£1.70	140	0	5	0	0	3.30	9,402
Walsall	Willenhall ST Works (Anson Road)	HVM City	Feasibility	No	Not secured. Severn Trent need to progress this.	TBC - Severn Trent	£35k	Yes - amount TBC															TBC	£32.28	£3.26	575	0	6	0	0	10.00	31,500
Walsall	Moxley Business Park	HVM City	Feasibility	Yes	Not secured	TBC	No	Yes- amount TBC															2020	£27.57	£7.00	575	0	6	0	0	10.20	31,500
Walsall	Challenge Block	Strategic Centres	Feasibility	Yes	Not secured	WMBC + other TBC	£5k	TBC															20/21	£37.20	£1.50	100	0	5	0	0	1.26	23,800
Walsall	Brownhills Residential Masterplan Plan	Garden City	Feasibility	No	Secured	TBC - Part -HCA SOAHP	No	Yes - amount TBC															2020	£14.62	£2.20	0	90	0	0	0	2.00	380
Walsall	Station Street	Strategic Centres	Feasibility	No	Not secured	TBC	£19k	Yes - amount TBC															TBC	£19.38	£2.55	55	250	3	0	0	0.70	1,100
Walsall	Showcase Cinema, Bentley Mill Way	HVM City	Feasibility	No	Not secured	TBC	No	Yes - amount TBC															TBC	£8.32	£1.50	180	0	2	0	0	2.53	10,150
Walsall	Hills Scrap Yard, Wolverhampton Road	HVM City	Feasibility	No	Not secured	TBC	No	Yes - amount TBC															TBC	£7.19	£2.90	120	0	0	0	0	1.62	6,500
Walsall	Willenhall Garden City	Garden City	Concept	No	Not secured	TBC	£5k	Yes -amount TBC															TBC	£18.00	£9.00	0	836	0	0	0	23.88	0
W'ton	Westside Link	Strategic Centres	Feasibility	No	Leverage c£60m	CoW own match - feasibility / development	£400k (additional funding request anticipated)	Public Realm - not anticipated															Q3 20/21	TBC	TBC	TBC	TBC	TBC	TBC	TBC	TBC	TBC
W'ton	Steam Mill	Strategic Centres	Feasibility	No	Meeting with Neptune. Neptune to leverage in private finance	£4.2m CoW not secure	No	Yes - included in LRF pipeline															Q4 18/19	£7.50	£2.80	261	0	0	0	0	0.58	3,128
W'ton	Sack Works	Strategic Centres	Feasibility	No	As Above	£4.2m CoW not secure	No	Yes - included in LRF pipeline															Q4 18/19	Included in Steam Mill (above)		Included in Steam Mill (above)						
W'ton	Interchange commercial phases	Strategic Centres	Concept	No	As Above	CoW and others contribution TBC	No	Yes															From 19/20	TBC	TBC	TBC	TBC	TBC	TBC	TBC	TBC	TBC
W'ton	Broad Street commercial development site	Strategic Centres	Feasibility	No	£48m - not secure	CoW and others contribution TBC	Yes - amount TBC	Yes															Q3 2018/19	TBC	TBC	TBC	TBC	TBC	TBC	TBC	TBC	TBC
W'ton	Southside Infrastructure works	Strategic Centres	Feasibility	No	£46.5m - NOT secure	CoW contribution TBC	Yes - amount TBC	Yes															From Q4 2018/19	£54.10	£3.50	1,000	0	0	0	0	0.00	20,000
W'ton	Canalside	Strategic Centres	Feasibility	No	£114m - NOT secure	CoW and others contribution TBC	£50k - £100k to date (PM hired for interchange & Canalside)	Yes - included in LRF pipeline															Q4 19/20	£131.00	£11.00	0	340	0	0	0	15.50	40,000
W'ton	St Georges	Strategic Centres	Concept	No	£13.2m - NOT secure	CoW contribution TBC	No	Yes - included in LRF pipeline															Q4 18/19	£16.80	£16.80	280	0	0	0	0	2.20	5,600
W'ton	Learning Quarter (inc Wolverhampton College)	Skills Capital	Feasibility	No	TBC	Significant match funding contribution - acquisitions through CoW	Yes - amount TBC	No															Q2 18/19	TBC	TBC	TBC	TBC	TBC	TBC	TBC	TBC	TBC
W'ton	Royal Wolverhampton (Public Realm works)	Strategic Centres	Feasibility	No	£49m - NOT secure	CoW and HCA contribution for wider scheme TBC	No	No															Q2 18/19	£54.00	£5.00	150	350	0	0	0	6.30	2,000

STRATEGIC PRIORITIES 3 OF 3

KEY	Feasibility/Planning
	Site Investigation
	Site Assembly / Remediation
	Main Scheme Development

Local Authority	Scheme Name	SEP Proposition	Stage	LEP Funded SI?	Private Sector Engagement Status / Confidence of Funding?	Other Public Funding Status?	Draw Down against 16/17 £250k Development Funding?	Anticipated Remediation Funding Required?	16/17												17/18						18/19			19/20			20/21	21/22+	Completion Date	Total Investment (£m)	Total Funding Request (£m)	Core Outputs						
									Apr - Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Q2	Q3	Q4	Q1 / Q2	Q3 / Q4	Q1 / Q2	Q3 / Q4	Jobs	Housing	Business Assists	Leamer Assists	Apprentice-ships	Land Remediated (ha)	Commercial Floorspace (sqm)												
W'ton	Eye Infirmary	Strategic Centres	Concept	No	£9.5 - acquisition at advanced stage	CoW contribution TBC	No	Yes																			Q4 18/19	£13.35	£1.97	0	95	0	0	0	0	0	0							
W'ton	Heath Town Estate Regeneration	Garden City	Due Diligence	No	£35m - strong	c£30m - confirmed	Yes - amount TBC	Yes - included in LRF pipeline																			From Dec 2021	£43.00	£4.00	0	400	0	0	22	0.00	0	0							
W'ton	Regeneration of Bilston Centre	Strategic Centres	Concept	No	TBC	CoW contribution TBC	No	Yes																			Q4 19/20	£3.18	£3.00	0	0	0	0	0	0	0.00	0							
W'ton	Bilston Urban Village East	HVM City	Feasibility	No	£5m - NOT Secure	CoW contribution TBC	Yes - amount TBC	Yes																			Q4 18/19	£10.03	£5.00	370	0	0	0	0	0	4.40	17,600							
W'ton	Cable Street	Garden City	Feasibility	No	c£35m - strong	0	No	Yes - included in LRF pipeline																			Q4 18/19	£39.77	£5.20	0	276	0	0	0	0	7.30	0							
W'ton	East Park Gateway	Strategic Centres	Feasibility	No	c£12m - NOT secure	TBC	Yes - amount TBC	No																			Phased from 2019	£17.11	£0.16	60	0	0	0	0	0	11.80	1,280							
W'ton	IS4 Western Extension	HVM City	Feasibility	No	£600m - not secure	Contributions from existing Partners inc Staffs LEP.	No	Yes - included in LRF pipeline																			Phased from Q2 2019/20	£32.80	£30.00	2,900	0	0	0	50	40.00	170,000								

PROJECT PIPELINE BY PROPOSITIONS

Summary – Indicative Projects

(Note: 17/18 funding support allocated to transport schemes only. Funding for non transport schemes available from 18/19).

Indicative Scheme	Borough	Total Project Investment £m	GD Funding (£m)					Leverage %	Outputs							
			17/18	18/19	19/20	20/21	Total		Jobs Created	Apprenticeships	Learners Assisted	Housing	Land Reclaimed (ha)	Commercial Floorspace (sqm)	Learning Floorspace (sqm)	Cycle Paths (km)
Wolverhampton Westside	Wolverhampton	£53.66			£1.66		£1.66	96.91%	550	0	0	250	0	13,000	0	
Garden City - Heath Town Estate Regeneration	Wolverhampton	£41.00		£2.00			£2.00	95.12%	0	22	0	400	0	700	0	
Dudley Gateway - Strategic Infrastructure Programme	Dudley	£30.90		£1.00	£3.00		£4.00	87.06%	250	0	0	100	4	10,000	0	
Bull Street / Farley Centre, West Bromwich	Sandwell	£13.63		£0.20	£0.42	£0.96	£1.58	88.41%	174	0	0	36	1.42	500	0	
Station Street	Walsall	£19.38			£0.55	£2.00	£2.55	86.84%	55	0	0	250	0.7	1,000	0	
Black Country Garden City Total		£158.57	£0.00	£3.20	£5.63	£2.96	£11.79	92.56%	1,029	22	0	1,036	6.1	25,200	0	0.0
Very Light Rail Innovation Centre & Test Track	Dudley	£23.21		£5.00	£4.51		£9.51	59.03%	335	331	166	0	3	5,913	0	
University of Wolverhampton: School of Architecture and Built Environment	Wolverhampton	£34.88		£1.69			£1.69	95.15%	0	175	255	0	3.17	8,131	0	
HVM City Total		£58.09	£0.00	£6.69	£4.51	£0.00	£11.20	80.72%	335	506	421	0	6.2	14,044	0	0.0
Relocation of Wolverhampton City College	Wolverhampton	£31.19		£2.50	£4.66		£7.16	77.04%	20	827	1,593	100	5	0	11000	
Skills Capital Total		£31.19	£0.00	£2.50	£4.66	£0.00	£7.16	77.04%	20	827		100	5.0	0	11,000	0.0
Birchley Island	Sandwell	£18.00	£2.00	£7.00	£6.00	£1.00	£16.00	11.11%	TBC							
M54 J2 to Vine Island (link to i54 Western Extension)	Wolverhampton	£6.91	£5.32	£0.80			£6.12	11.43%	<ul style="list-style-type: none"> •Stretch of Highway Improvements addressing capacity issues on and around junction 2 along with Junction improvements, Signalling and Health and Safety issues. •Linking into i54 and the proposed i54 Extension; opening up a 40 ha site enabling delivery of 2,900 Jobs, 170k Commercial Floorspace and new cycle routes linking to the wider cycle network. 			23.5				
Sustainable Transport Programme	Black Country Wide	£2.78		£2.01	£0.77		£2.78	0.00%	<ul style="list-style-type: none"> •Cycle Lanes - Hire bikes in strategic centres. •Swift integration – facilitating the Swift ticket system to be used for rail journeys. •Reduce bus journey time by 5mins on key routes. • Tackling obesity issues and within and around our most deprived areas by encouraging more people to cycle or walk in a safe environment. 					1		
Local Transport Solutions Total		£27.69	£7.32	£9.81	£6.77	£1.00	£24.90	10.08%	0	0		0	23.5	0	0	1.0
GRAND TOTAL		£275.54	£7.32	£22.20	£21.57	£3.96	£55.05	80.02%	1,384	1,355	421	1,136	40.8	39,244	11,000	1.0

PROJECT PIPELINE

Summary – Indicative Projects Programmed to start Year One

Project Bid Name / Site	Borough	Opportunity Area	Total Project Investment £m	Funding £m					% Total Leverage	Total Outputs 17/18 20/21 +					
				17/18	18/19	19/20	20/21	Total		Housing	Jobs Created	Commercial Flrspace (sqm)	Land Remediated (ha)	Business Assists	Apprenticeships
Establishing High Value Manufacturing City			£68.99	£3.14	£1.68	£6.01	£5.11	£15.94	76.89%	0	1,403	77,703	22.27	11	0
Middlemore Lane	Walsall	Facilitating Schemes	£20.99	£2.19	£0.93	£1.01	£0.11	£4.24	83.15%	0	503	22,703	5.77	5	0
Phoenix 10	Walsall	M6 J10 Location Development	£48.00	£0.95	£0.75	£5.00	£5.00	£11.70	75.63%	0	900	55,000	16.50	6	0
Delivering Black Country Garden City			£97.17	£4.10	£5.60	£0.00	£0.00	£9.70	90.02%	718	0	0	6.80	0	22
Bourne Street, Coseley	Dudley	Facilitating Schemes	£14.40	£0.06	£0.44	£0.00	£0.00	£0.50	96.53%	118	0	0	2.60	0	0
Cable Street	W'hampton	Willenhall / Bilston	£39.77	£0.04	£5.16	£0.00	£0.00	£5.20	86.92%	200	0	0	4.20	0	0
Heath Town Estate Regeneration	W'hampton	Willenhall / Bilston	£43.00	£4.00	£0.00	£0.00	£0.00	£4.00	90.70%	400	0	0	0.00	0	22
Strategic Population Centres			£205.55	£9.41	£6.94	£8.43	£2.62	£27.40	86.67%	940	459	48,703	17.08	0	29
The Black Country Living Museum: Forging Ahead	Dudley	Metro Extension (Dudley Town Centre)	£18.60	£0.76	£0.23	£2.43	£2.62	£6.04	67.56%	0	60	5,575	0.00	0	29
Canalside	W'hampton	Wolverhampton City Centre	£131.00	£3.00	£3.00	£5.00	£0.00	£11.00	91.60%	340	0	40,000	15.50	0	0
Wolverhampton Interchange: Steam Mill and Sack Works Site	W'hampton	Wolverhampton City Centre	£7.50	£1.10	£1.70	£0.00	£0.00	£2.80	62.67%	0	261	3,128	0.58	0	0
Music Institute and Student Accommodation	Dudley	Brierley Hill Town Centre	£48.45	£4.55	£2.01	£1.00	£0.00	£7.56	84.40%	600	138	0	1.00	0	0
Grand Total			£371.71	£16.65	£14.21	£14.44	£7.73	£53.04	85.73%	1,658	1,862	126,406	46.15	11	51

Commentary

Of the indicative schemes programmed to start on site with remediation works in 2017/18, year one of the programme, over 60% have confirmed remediation developers on board and 30% have end users / construction developers identified. Examples include the Wolverhampton Interchange Steam Mill and Sack Works project who will continue their partnership with Neptune Development Ltd to support the next phase of development of the transformational Interchange programme, generating additional economic benefits to Wolverhampton City Centre. Another example is the Wolverhampton Canalside programme whereby development partners, the University of Wolverhampton, Peel Developments and Jeds Investments have committed to deliver phase one; an 800 unit student accommodation.

APPENDIX 1 - BLACK COUNTRY PIPELINE

Project Bid Name / Site	Borough	Opportunity Area	Funding Start Date	Total Investment	Funding Bid (£m)								% Private Leverage	Outputs																	
					16/17	17/18	18/19	19/20	20/21	Sub Total	2021 +	Total		Jobs Created		Jobs Safegrded		Housing		Business Assists		Learner Assists		Apprenticeships		Land Remediated (ha)		Commercal Flrspace (sqm)		Learning Flrspace (sqm)	
														16/17-20/21	2021+	16/17-20/21	2021+	16/17-20/21	2021+	16/17-20/21	2021+	16/17-20/21	2021+	16/17-20/21	2021+	16/17-20/21	2021+	16/17-20/21	2021+	16/17-20/21	2021+
Delivering Black Country Garden City																															
Dudley Gateway - Strategic Infrastructure Programme	Dudley	Metro Extension (Dudley Town Centre)	2017/18	£33.90	£0.00	£1.87	£2.88	£2.25	£0.00	£7.00	£0.00	£7.00	79.35%	0	0	0	0	100	0	0	0	0	0	0	0	4.05	0.00	10,000	0	0	0
Garden City - Holloway Street, Gornal	Dudley	Facilitating Schemes	2018/19	£29.60	£0.00	£0.00	£1.50	£2.50	£0.00	£4.00	£0.00	£4.00	86.49%	0	0	0	0	200	0	0	0	0	0	0	0	10.50	0.00	0	0	0	0
Lye Garden City	Dudley	Jewellery Line (Rowley Regis to Stourbridge Junction)	2017/18	£18.50	£0.00	£0.45	£0.95	£1.90	£1.90	£5.20	£0.00	£5.20	71.89%	0	0	200	0	900	0	20	0	0	0	0	0	30.00	0.00	0	0	0	0
Dudley Brownfield Land Improvement Programme Phase 2	Dudley	Facilitating Schemes	2019/20	£30.00	£0.00	£0.00	£0.00	£0.85	£0.85	£1.70	£0.85	£2.55	91.50%	0	0	0	0	240	80	0	0	0	0	0	0	4.00	2.00	0	0	0	0
Bourne Street, Coseley	Dudley	Facilitating Schemes	2017/18	£14.40	£0.00	£0.10	£0.40	£0.00	£0.00	£0.50	£0.00	£0.50	96.53%	0	0	0	0	118	0	0	0	0	0	0	0	2.60	0.00	0	0	0	0
Housing Development Programme	Dudley	Brierley Hill Town Centre	2017/18	£2.25	£0.00	£0.25	£0.50	£0.50	£0.50	£1.75	£0.50	£2.25	0.00%	0	0	0	0	600	0	£2.25	0.00%	0	0	0	0	4.00	0.00	0	0	0	0
Housing Development Programme	Dudley	Jewellery Line (Rowley Regis to Stourbridge Junction)	2017/18	£2.25	£0.00	£0.25	£0.50	£0.50	£0.50	£1.75	£0.50	£2.25	0.00%	0	0	0	0	600	0	0	0	0	0	0	0	4.00	0.00	0	0	0	0
Housing Development Programme	Dudley	Metro Extension (Dudley Town Centre)	2017/18	£2.25	£0.00	£0.25	£0.50	£0.50	£0.50	£1.75	£0.50	£2.25	0.00%	0	0	0	0	600	0	0	0	0	0	0	0	4.00	0.00	0	0	0	0
Housing Development Programme	Dudley	Pensnett	2017/18	£2.25	£0.00	£0.25	£0.50	£0.50	£0.50	£1.75	£0.50	£2.25	0.00%	0	0	0	0	600	0	0	0	0	0	0	0	4.00	0.00	0	0	0	0
Site Investigation for Residential Land Remediation Programme	Dudley	Metro Extension (Dudley Town Centre)	2017/18	£1.00	£0.00	£0.20	£0.20	£0.20	£0.20	£0.80	£0.20	£1.00	0.00%	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0
Friar Park, Wednesbury	Sandwell	Facilitating Schemes	2017/18	£103.03	£0.00	£0.06	£5.00	£5.00	£0.00	£10.06	£0.00	£10.06	90.24%	0	0	0	0	183	517	0	0	0	0	0	0	39.00	0.00	0	0	0	0
Easetrn Gateway South (West Brom Town Centre)	Sandwell	West Bromwich Centre	2018/19	£21.39	£0.00	£0.00	£0.17	£0.23	£5.09	£5.49	£0.00	£5.49	74.33%	0	0	0	0	85	29	0	0	0	0	0	0	2.26	0.00	0	0	0	0
Doulton Road, Rowley Regis	Sandwell	M5 J2 Location Development	2017/18	£27.49	£0.00	£0.75	£0.00	£0.00	£0.00	£0.75	£0.00	£0.75	97.27%	0	0	0	0	188	0	0	0	0	0	0	0	5.03	0.00	0	0	0	0
Lyng Industrial Estate	Sandwell	M5 J1 Location Development	2017/18	£123.07	£0.00	£0.08	£6.28	£8.24	£0.00	£14.60	£25.47	£40.06	67.45%	0	0	0	0	12	482	0	0	0	0	0	0	3.75	6.13	0	0	0	0
Mill Lane	Sandwell	M5 J1 Location Development	2017/18	£15.45	£0.00	£0.07	£0.98	£0.98	£0.00	£2.03	£0.00	£2.03	86.89%	0	0	0	0	90	0	0	0	0	0	0	0	2.30	0.00	0	0	0	0
Bradleys Lane Site Acquisition	Sandwell	Facilitating Schemes	2018/19	£2.30	£0.00	£0.00	£0.80	£1.50	£0.00	£2.30	£0.00	£2.30	0.00%	0	0	0	0	0	0	0	0	0	0	0	0	5.80	0.00	0	0	0	0
Housing Development Programme	Sandwell	M5 J1 Location Development	2017/18	£2.25	£0.00	£0.25	£0.50	£0.50	£0.50	£1.75	£0.50	£2.25	0.00%	0	0	0	0	600	0	0	0	0	0	0	0	4.00	0.00	0	0	0	0
Site Investigation for Residential Land Remediation Programme	Sandwell	West Bromwich Centre	2017/18	£1.00	£0.00	£0.20	£0.20	£0.20	£0.20	£0.80	£0.20	£1.00	0.00%	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0
Housing Development Programme	Sandwell	West Bromwich Centre	2017/18	£2.25	£0.00	£0.25	£0.50	£0.50	£0.50	£1.75	£0.50	£2.25	0.00%	0	0	0	0	600	0	0	0	0	0	0	0	4.00	0.00	0	0	0	0
Willenhall Garden City	Walsall	Willenhall / Bilston	2017/18	£18.00	£0.00	£0.30	£0.45	£2.50	£5.75	£9.00	£0.00	£9.00	50.00%	0	0	0	0	836	0	0	0	0	0	0	0	23.88	0.00	0	0	0	0
Station Street, Walsall	Walsall	Walsall Town Centre	2018/19	£19.38	£0.00	£0.00	£0.55	£1.25	£0.75	£2.55	£0.00	£2.55	86.84%	55	0	0	0	250	0	3	0	0	0	0	0	0.70	0.00	1,100	0	0	0
Former Caparo and Reedswood Golf Course, Walsall	Walsall	M6 J10 Location Development	2017/18	£60.13	£0.00	£0.13	£4.50	£5.40	£0.00	£10.03	£0.00	£10.03	83.31%	0	0	0	0	340	170	0	0	0	0	0	0	11.40	0.00	0	0	0	0
Heathfield Lane West	Walsall	Western Opp area	2017/18	£17.30	£0.00	£1.05	£2.25	£7.00	£7.00	£17.30	£0.00	£17.30	0.00%	0	0	0	0	250	0	0	0	0	0	0	0	4.60	0.00	0	0	0	0
Stafford Works & William House	Walsall	M6 J10 Location Development	2017/18	£19.50	£0.00	£0.38	£0.43	£9.70	£9.00	£19.50	£0.00	£19.50	0.00%	0	0	0	0	150	0	0	0	0	0	0	0	0.50	0.00	0	0	0	0
Brownhills Residential Masterplan Plan	Walsall	Facilitating Schemes	2018/19	£14.62	£0.00	£0.00	£0.30	£1.05	£0.85	£2.20	£0.00	£2.20	84.95%	0	0	0	0	45	45	0	0	0	0	0	0	2.00	0.00	380	0	0	0
Former Goscote Works, Walsall	Walsall	M6 J10 Location Development	2017/18	£29.60	£0.00	£2.35	£2.25	£0.00	£0.00	£4.60	£0.00	£4.60	84.46%	0	0	0	0	395	0	0	0	0	0	0	0	9.00	0.00	0	0	0	0
Housing Development Programme	Walsall	M6 J10 Location Development	2017/18	£2.25	£0.00	£0.25	£0.50	£0.50	£0.50	£1.75	£0.50	£2.25	0.00%	0	0	0	0	600	0	0	0	0	0	0	0	4.00	0.00	0	0	0	0
Site Investigation for Residential Land Remediation Programme	Walsall	Walsall Town Centre	2017/18	£1.00	£0.00	£0.20	£0.20	£0.20	£0.20	£0.80	£0.20	£1.00	0.00%	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0
Housing Development Programme	Walsall	Walsall Town Centre	2017/18	£2.25	£0.00	£0.25	£0.50	£0.50	£0.50	£1.75	£0.50	£2.25	0.00%	0	0	0	0	600	0	£2.25	0.00%	0	0	0	0	4.00	0.00	0	0	0	0
Royal Wolverhampton	W'hampton	Wolverhampton City Centre	2017/18	£54.00	£0.00	£2.50	£2.50	£0.00	£0.00	£5.00	£0.00	£5.00	90.74%	0	150	0	0	350	0	0	0	0	0	0	0	3.10	3.20	1,000	1,000	0	0
Cable Street	W'hampton	Willenhall / Bilston	2017/18	£39.77	£0.00	£0.04	£5.16	£0.00	£0.00	£5.20	£0.00	£5.20	86.92%	0	0	0	0	229	47	0	0	0	0	0	0	7.30	0.00	0	0	0	0
Heath Town Estate Regeneration	W'hampton	Willenhall / Bilston	2017/18	£43.00	£0.00	£4.00	£0.00	£0.00	£0.00	£4.00	£0.00	£4.00	90.70%	0	0	0	0	400	0	0	0	0	0	22	0	0.00	0.00	0	0	0	0
East Park Gateway	W'hampton	Wolverhampton City Centre	2017/18	£17.11	£0.00	£0.16	£0.00	£0.00	£0.00	£0.16	£0.00	£0.16	99.09%	60	0	0	0	0	0	0	0	0	0	0	0	11.80	0.00	1,280	0	0	0
Livingstone Road, Bilston	W'hampton	Willenhall / Bilston	2017/18	£7.07	£0.00	£0.89	£0.00	£0.00	£0.00	£0.89	£0.00	£0.89	87.41%	0	0	0	0	54	0	0	0	0	0	0	0	2.00	0.00	0	0	0	0
Wolverhampton Eye Infirmary	W'hampton	Wolverhampton City Centre	2017/18	£13.35	£0.00	£1.97	£0.00	£0.00	£0.00	£1.97	£0.00	£1.97	85.28%	0	0	0	0	95	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0
Alexander Metals	W'hampton	Willenhall / Bilston	2017/18	£12.80	£0.00	£1.40	£1.40	£0.00	£0.00	£2.80	£0.00	£2.80	78.13%	0	0	0	0	70	0	0	0	0	0	0	0	4.30	0.00	0	0	0	0
Site Investigation for Residential Land Remediation Programme	W'hampton	Wolverhampton City Centre	2017/18	£1.00	£0.00	£0.20	£0.20	£0.20	£0.20	£0.80	£0.20	£1.00	0.00%	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0
Housing Development Programme	W'hampton	Willenhall / Bilston	2017/18	£2.25	£0.00	£0.25	£0.50	£0.50	£0.50	£1.75	£0.50	£2.25	0.00%	0	0	0	0	600	0	0	0	0	0	0	0	4.00	0.00	0	0	0	0
Housing Development Programme	W'hampton	i54	2017/18	£2.25	£0.00	£0.25	£0.50	£0.50	£0.50	£1.75	£0.50	£2.25	0.00%	0	0	0	0	600	0	0	0	0	0	0	0	4.00	0.00	0	0	0	0
Housing Development Programme	W'hampton	Wolverhampton City Centre	2017/18	£2.25</																											

