



# Black Country Land and Property Investment Fund Dashboard at 1st August 2019 v1.0

## SUMMARY - SHORT TERM PIPELINE OF INDICATIVE SCHEMES

| Project Bid Name / Site   | Proposition                                | Location      | Status                                | Total Project Investment £m | Grant Funding |              |               |               |               |                | Leverage       | Total Outputs 17/18 20/21 + |            | Total Outcomes 2018/19 to 2020/21 + |                           |                         |                 |                  |
|---|--|---------------|---------------------------------------|-----------------------------|---------------|--------------|---------------|---------------|---------------|----------------|----------------|-----------------------------|------------|-------------------------------------|---------------------------|-------------------------|-----------------|------------------|
|   |  |               |                                       |                             | 17/18         | 18/19        | 19/20         | 20/21         | 2021+         | Total          |                | Land Remediated (ha)        | Housing    | Jobs Created                        | Commercial Firspace (sqm) | Learning Firspace (sqm) | Apprenticeships | Business Assists |
| <b>Establishing High Value Manufacturing City</b>   |  |               |                                       |                             |               |              |               |               |               |                |                |                             |            |                                     |                           |                         |                 |                  |
| IronPark (Moxley Tip)   | Establishing High Value Manufacturing City | Walsall       | FBC In Appraisal                      | £54.50                      | £0.00         | £0.00        | £6.87         | £7.83         | £0.00         | £14.70         | £39.80         | 11.26                       | 0          | 900                                 | 43,664                    | 0                       | 0               | 2                |
| Middlemore Lane   | Establishing High Value Manufacturing City | Walsall       | Invited to Submit an Initial Proposal | £20.98                      | £0.00         | £2.19        | £0.93         | £1.01         | £0.11         | £4.24          | £16.74         | 5.77                        | 0          | 503                                 | 22,703                    | 0                       | 0               | 5                |
| <b>Delivering Black Country Garden City</b>   |  |               |                                       |                             |               |              |               |               |               |                |                |                             |            |                                     |                           |                         |                 |                  |
| Saddlers Quay, Walsall  | Delivering Black Country Garden City       | Walsall       | Invited to Submit FBC                 | £43.44                      | £0.00         | £0.00        | £0.82         | £6.38         | £4.63         | £11.82         | £31.62         | 0.46                        | 237        | 0                                   | 0                         | 0                       | 0               | 0                |
| Parkfields Wolverhampton  | Delivering Black Country Garden City       | Wolverhampton | Invited to Submit FBC                 | £5.28                       | £0.00         | £0.00        | £0.75         | £0.53         | £4.00         | £5.28          | £0.00          | 2.69                        | 106        | 0                                   | 0                         | 0                       | 0               | 0                |
| Dudley Brownfield Land Improvement Programme, Phases 3 - Redevelopment of Arley Court and Compton Court | Delivering Black Country Garden City       | Dudley        | Invited to Submit FBC                 | £9.92                       | £0.00         | £0.00        | £2.54         | £0.00         | £0.00         | £2.54          | £7.38          | 1.10                        | 70         | 0                                   | 0                         | 0                       | 0               | 0                |
| Dudley Brownfield Land Improvement Programme, Phases 4 - Redevelopment of Wells Court and Manor Court   | Delivering Black Country Garden City       | Dudley        | Invited to Submit FBC                 | £5.72                       | £0.00         | £0.00        | £2.21         | £0.00         | £0.00         | £2.21          | £3.51          | 0.65                        | 36         | 0                                   | 0                         | 0                       | 0               | 0                |
| Sandwell Gap Funding Housing sites  | Delivering Black Country Garden City       | Sandwell      | Invited to Submit FBC                 | £12.05                      | £0.00         | £0.00        | £2.30         | £0.00         | £0.00         | £2.30          | £9.75          | 2.46                        | 66         | 0                                   | 0                         | 0                       | 0               | 0                |
| Mill Lane Oldbury   | Delivering Black Country Garden City       | Sandwell      | Invited to Submit FBC                 | £14.60                      | £0.00         | £0.00        | £2.40         | £0.00         | £0.00         | £2.40          | £12.20         | 2.40                        | 88         | 0                                   | 0                         | 0                       | 0               | 0                |
| Wynchbury Homes   | Delivering Black Country Garden City       | Sandwell      | Invited to Submit FBC                 | £5.08                       | £0.00         | £0.00        | £0.25         | £0.00         | £0.00         | £0.25          | £4.83          | 1.00                        | 45         | 0                                   | 0                         | 0                       | 0               | 0                |
| Bourne Street, Coseley  | Delivering Black Country Garden City       | Dudley        | Invited to Submit FBC                 | £14.40                      | £0.00         | £0.00        | £0.06         | £0.44         | £0.00         | £0.50          | £13.90         | 2.60                        | 100        | 0                                   | 0                         | 0                       | 0               | 0                |
| <b>Economic Capital</b>   |  |               |                                       |                             |               |              |               |               |               |                |                |                             |            |                                     |                           |                         |                 |                  |
| Regeneration of Former Jabez Cliff  | Economic Capital                           | Walsall       | Invited to Submit an Initial Proposal | £12.98                      | £0.56         | £2.22        | £1.11         | £0.00         | £0.00         | £3.89          | £9.08          | 0.42                        | 15         | 47                                  | 24,000                    | 0                       | 2               | 4                |
| Very Light Rail Main Scheme   | Economic Capital                           | Dudley        | Awaiting project redesign             | £23.90                      | £0.00         | £0.00        | £9.90         | £7.50         | £0.00         | £17.40         | £6.50          | 6.00                        | 0          | 341                                 | 5,784                     | 0                       | 610             | 84               |
| <b>Skills Capital</b>   |  |               |                                       |                             |               |              |               |               |               |                |                |                             |            |                                     |                           |                         |                 |                  |
| City Learning Quarter   | Skills Capital                             | Wolverhampton | Invited to Submit FBC                 | £40.00                      | £0.00         | £0.00        | £5.00         | £15.00        | £10.00        | £30.00         | £10.00         | 2.00                        | 100        | 20                                  | 10,700                    | 0                       | 2,500           |                  |
| University College Dudley - IOT   | Skills Capital                             | Dudley        | Invited to Submit FBC                 | £31.63                      | £0.00         | £0.00        | £0.00         | £9.53         | £0.00         | £9.53          | £22.10         | 0.00                        | 0          | 105                                 | 0                         | 4,650                   | 80              | 37               |
| <b>Total</b>  |  |               |                                       | <b>£294.47</b>              | <b>£0.56</b>  | <b>£4.41</b> | <b>£35.13</b> | <b>£48.22</b> | <b>£18.74</b> | <b>£107.06</b> | <b>£187.41</b> | <b>39</b>                   | <b>863</b> | <b>1,916</b>                        | <b>106,851</b>            | <b>4,650</b>            | <b>3,192</b>    | <b>132</b>       |

### Proposition

| Proposition                                | Grant Funding  | Leverage       | Total Project Investment £m | % Split by Proposition |
|--|----------------|----------------|-----------------------------|------------------------|
| Establishing High Value Manufacturing City | £18.94         | £56.54         | £75.48                      | 17.69%                 |
| Delivering Black Country Garden City       | £27.29         | £83.19         | £110.48                     | 25.49%                 |
| Economic Capital                           | £21.29         | £15.58         | £36.88                      | 19.89%                 |
| Skills Capital                             | £39.53         | £32.10         | £71.63                      | 36.92%                 |
| <b>Total</b>                               | <b>£107.06</b> | <b>£187.41</b> | <b>£294.47</b>              | <b>100.00%</b>         |

| Potential GVA Impact           | (£m)         |
|--------------------------------|--------------|
| Future Pipeline funding        | £2,523       |
| Potential Business Rate Impact | £m per annum |
| Future Pipeline funding        | £16.03       |
| Potential Council Tax Impact   | £m per annum |
| Future Pipeline funding        | £1.02        |